

## GATRA Draft STIP FFY2025-2029 Investments Report

Year	MassDOT Project ID	Program	MassDOT Project Description	Funding Source	Total Project Cost	Federal Funds	State Funds	Other Funds
2025	GATRA011649	RTA Facility & Vehicle Maintenance	Greater Attleboro Taunton Regional Transit Authority - Purchase Support Vehicles (2)	5307/RTACAP	\$120,000	\$96,000	\$24,000	
2025	RTD0010663	Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	5307/SCA	\$1,650,000	\$1,320,000	\$330,000	
2025	RTD0010664	Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	5307/SCA	\$1,300,000	\$650,000	\$650,000	
2025	RTD0010665	RTA Fleet Upgrades	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement Vans - 20	LF	\$850,000			\$2,186,400
2025	RTD0010666	Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	5307/SCA	\$5,600,000	\$4,480,000	\$1,120,000	
2025	RTD0010667	Operating	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	5307/SCA	\$200,000	\$160,000	\$40,000	
2025	RTD0010668	RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - Rehab-Renovation Attleboro Area Commuter Rail Stations	5337/LF	\$1,310,663	\$1,048,530		\$262,133
2025	RTD0010669	RTA Fleet Upgrades	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses - BEB - TBB Earmark 6720-2261	5307/RTACAP	\$2,042,400	\$1,633,920	\$408,480	
2025	RTD0011418	RTA Facility & System Modernization	Greater Attleboro-Taunton Regional Transit Authority - East Maintenance Facility	RTACAP	\$11,600,000		\$2,450,000	
2025	T00080	RTA Facility & System Modernization	GATRA - Parcel 6A Solar Project	5307/RTACAP	\$4,800,000	\$800,000	\$200,000	
2025	T00082	RTA Facility & Vehicle Maintenance	GATRA - Rehab Renovate Bus Facilities	5307/RTACAP	\$117,000	\$61,600	\$15,400	
2025	T00083	RTA Facility & Vehicle Maintenance	GATRA - Miscellaneous Support Equipment	5307/RTACAP	\$81,926	\$65,541	\$16,385	
2025	T00095	Revenue Vehicle Program	GATRA - Associated Capital Items Bus	5339/RTACAP	\$403,700	\$322,960	\$80,740	
2026	GATRA011673	Bus Program	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses (2) - BEB	5307/RTACAP/WW SF	\$2,081,508	\$832,603	\$208,151	\$1,040,754
2026	RTD0010672	Operating	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	5307/SCA	\$100,000	\$80,000	\$20,000	
2026	RTD0010673	Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	5307/SCA	\$5,600,000	\$4,480,000	\$1,120,000	
2026	RTD0010674	Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	5307/SCA	\$1,650,000	\$1,320,000	\$330,000	
2026	RTD0010675	Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	5307/SCA	\$1,500,000	\$750,000	\$750,000	



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2026	RTD0010676	RTA Facility & Vehicle Maintenance	Greater Attleboro-Taunton Regional Transit Authority - Miscellaneous Support Equipment	5307/RTACAP	\$37,864	\$30,291	\$7,573	
2026	RTD0010677	RTA Vehicle Replacement	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement Vans - 16	LF	\$1,711,000			\$1,711,000
2026	T00080	RTA Facility & System Modernization	GATRA - Parcel 6A Solar Project	5307/RTACAP	\$4,800,000	\$1,200,000	\$300,000	
2026	T00101	RTA Facility & System Modernization	GATRA - Transit Enhancement	5307/RTACAP	\$12,000	\$9,600	\$2,400	
2026	T00102	Revenue Vehicle Program	GATRA - Associated Capital Items Bus	5307/5339/RTACAP	\$522,960	\$418,368	\$104,592	
2027	RTD0011411	RTA Facility & Vehicle Maintenance	Greater Attleboro-Taunton Regional Transit Authority - Miscellaneous Support Equipment	5307/RTACAP	\$17,824	\$14,259	\$3,565	
2027	RTD0011412	Operating	Greater Attleboro-Taunton Regional Transit Authority - Non Fixed Route ADA Paratransit Operating	5307/SCA	\$1,650,000	\$1,320,000	\$330,000	
2027	RTD0011413	Operating	Greater Attleboro-Taunton Regional Transit Authority - Mobility Management	5307/SCA	\$175,000	\$140,000	\$35,000	
2027	RTD0011414	RTA Vehicle Replacement	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement Vans - 13	LF	\$1,478,600			\$1,478,600
2027	RTD0011415	Operating	Greater Attleboro-Taunton Regional Transit Authority - Short Range Transit Planning	5307/SCA	\$100,000	\$80,000	\$20,000	
2027	RTD0011416	Operating	Greater Attleboro-Taunton Regional Transit Authority - Fixed Route Operating Assistance	5307/SCA	\$1,500,000	\$750,000	\$750,000	
2027	RTD0011417	Operating	Greater Attleboro-Taunton Regional Transit Authority - Preventative Maintenance	5307/SCA	\$5,600,000	\$4,480,000	\$1,120,000	
2027	RTD0011422	RTA Fleet Upgrades	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses BEB (2)	5307/RTACAP	\$1,060,683	\$1,697,092	\$424,273	
2027	T00080	RTA Facility & System Modernization	GATRA - Parcel 6A Solar Project	5307/RTACAP	\$4,800,000	\$1,200,000	\$300,000	
2027	T00099	Revenue Vehicle Program	GATRA - Associated Capital Items Bus	5339/RTACAP	\$67,405	\$41,480	\$13,481	
2028	T00080	RTA Facility & System Modernization	GATRA - Parcel 6A Solar Project	5307/RTACAP	\$4,800,000	\$400,000	\$100,000	
2028	T00104	RTA Facility & System Modernization	GATRA - Electric Vehicle Charging Stations	5307/RTACAP	\$140,000	\$112,000	\$28,000	
2028	T00105	RTA Vehicle Replacement	GATRA - Acquire Vans (10)	LF	\$1,001,100			\$1,001,100
2028	T00106	Revenue Vehicle Program	GATRA - Associated Capital Items Bus	5307/5339/RTACAP	\$466,665	\$373,332	\$93,333	



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2028	T00107	RTA Vehicle Replacement	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses (2) - BEB	5307/RTACAP	\$2,161,985	\$1,729,588	\$432,397	
2028	T00108	Technical Assistance	GATRA - Short Range Transit Planning	5307/SCA	\$100,000	\$80,000	\$20,000	
2028	T00109	Operating	GATRA - Non Fixed Route ADA Operating	5307/SCA	\$1,650,000	\$1,320,000	\$330,000	
2028	T00110	Operating	GATRA - Operating Assistance	5307/SCA	\$1,500,000	\$750,000	\$750,000	
2028	T00111	RTA Facility & Vehicle Maintenance	GATRA - Preventative Maintenance	5307/SCA	\$5,600,000	\$4,480,000	\$1,120,000	
2029	GATRA011689	RTA Facility & Vehicle Maintenance	GATRA - Miscellaneous Support Equipment	5307/RTACAP	\$45,317	\$36,493	\$9,123	
2029	T00104	RTA Facility & System Modernization	GATRA - Electric Vehicle Charging Stations	5307/RTACAP	\$140,000	\$112,000	\$28,000	
2029	T00105	RTA Vehicle Replacement	GATRA - Acquire Vans (10)	LF	\$1,001,100			\$1,480,800
2029	T00106	Revenue Vehicle Program	GATRA - Associated Capital Items Bus	5307/5339/RTACAP	\$466,665	\$389,924	\$97,481	
2029	T00107	RTA Vehicle Replacement	Greater Attleboro-Taunton Regional Transit Authority - Buy Replacement 35-FT Buses (2) - BEB	5307/RTACAP	\$2,161,985	\$1,762,706	\$440,677	
2029	T00108	Technical Assistance	GATRA - Short Range Transit Planning	5307/SCA	\$100,000	\$80,000	\$20,000	
2029	T00109	Operating	GATRA - Non Fixed Route ADA Operating	5307/SCA	\$1,650,000	\$1,320,000		
2029	T00109	Operating	GATRA - Non Fixed Route ADA Operating	SCA	\$1,650,000		\$330,000	
2029	T00110	Operating	GATRA - Operating Assistance	5307/SCA	\$1,500,000	\$750,000	\$750,000	
2029	T00111	RTA Facility & Vehicle Maintenance	GATRA - Preventative Maintenance	5307/SCA	\$5,600,000	\$4,480,000	\$1,120,000	
2029	T00112	Mobility Assistance Program	GATRA - Mobility Management	5307/SCA	\$175,000	\$140,000	\$35,000	