



FFY 2023-2027 TIP
Proposed Amendment #5

STIP: 2023 - 2027 (A)

Type	Value Changed	Date of Change	Former Value	New Value	Variance	Comments
Federal Fiscal Year 2023						
Operating						
SRTA011576 : SRTA - OPERATING ASSISTANCE						
Amendment	2023: SRTA-OT-Operating-5307	7/10/2023	\$0	\$11,773,382	\$11,773,382	
Amendment	2023: SRTA-OT-Operating-SCA	7/10/2023	\$0	\$11,773,382	\$11,773,382	
RTA Facility & System Modernization						
RTD0010802 : SRTA - ACQUIRE - TRANSIT ENHANCEMENTS						
Amendment	2023: SRTA-OT-RTA Facility & System Modernization-RTACAP	7/11/2023	\$2,000	\$0	-\$2,000	
Amendment	2023: SRTA-OT-RTA Facility & System Modernization-5307	7/14/2023	\$8,000	\$0	-\$8,000	
SRTA011491 : SRTA - S&B Fare Collection Upgrades						
Amendment	2023: SRTA-OT-RTA Facility & System Modernization-RTACAP	5/10/2023	\$0	\$82,580	\$82,580	
RTA Vehicle Replacement						
RTD0010799 : SRTA - BUY REPLACEMENT VAN						
Amendment	2023: SRTA-OT-RTA Vehicle Replacement-RTACAP	7/11/2023	\$7,000	\$0	-\$7,000	
Amendment	2023: SRTA-OT-RTA Vehicle Replacement-5307	7/14/2023	\$28,000	\$0	-\$28,000	



FFYFFY 2023-2027 TIP
Proposed Adjustment #4 - Transit

STIP: 2023 - 2027 (A)

Type	Value Changed	Date of Change	Former Value	New Value	Variance	Comments
RTA Facility & System Modernization						
RTD0010795 : SRTA - ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)						
Adjustment	2023: SRTA-OT-RTA Facility & System Modernization-RTACAP	7/12/2023	\$30,000	\$51,042	\$21,042	
RTA Facility & Vehicle Maintenance						
RTD0010801 : SRTA - LEASE ASSOC CAP MAINT ITEMS (Tire Lease)						
Adjustment	2023: SRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP	7/11/2023	\$18,000	\$10,531	-\$7,469	
Adjustment	2023: SRTA-OT-RTA Facility & Vehicle Maintenance-5307	7/14/2023	\$72,000	\$42,124	-\$29,876	
RTD0010812 : SRTA - ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES						
Adjustment	2023: SRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP	7/11/2023	\$7,500	\$2,158	-\$5,342	
Adjustment	2023: SRTA-OT-RTA Facility & Vehicle Maintenance-5307	7/14/2023	\$30,000	\$8,632	-\$21,368	
RTD0010813 : SRTA - ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT						
Adjustment	2023: SRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP	7/12/2023	\$10,748	\$74,159	\$63,411	
RTD0010828 : SRTA - REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP						
Adjustment	2023: SRTA-OT-RTA Facility & Vehicle Maintenance-RTACAP	7/12/2023	\$36,777	\$23,746	-\$13,031	
Adjustment	2023: SRTA-OT-RTA Facility & Vehicle Maintenance-5339	7/14/2023	\$147,109	\$94,984	-\$52,125	



Type	Value Changed	Date of Change	Former Value	New Value	Variance	Comments
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RTA Vehicle Replacement

RTD0010797 : SRTA ACQUIRE - OPS/MAINT SUPPORT VEHICLES

Adjustment	Description	5/10/2023	SRTA Authority ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	SRTA ACQUIRE - OPS/MAINT SUPPORT VEHICLES		
Adjustment	2023: SRTA-OT-RTA Vehicle Replacement-RTACAP	7/12/2023	\$10,252	\$176,252	\$166,000	

RTD0011181 : SRTA - BUY REPLACEMENT 35-FT BUS (6) - FHWA Flex Funds

Adjustment	2023: SRTA-OT-RTA Vehicle Replacement-OF	5/10/2023	\$3,600,000	\$3,980,000	\$380,000	
Adjustment	2023: SRTA-OT-RTA Vehicle Replacement-RTACAP	5/10/2023	\$900,000	\$995,002	\$95,002	