

## SRTA FFY2021-2025 Project Needs

Year	FTA Line Items	Project#	Description	Cost	Status
2021	111215	RTD0008639	BUY REPLACEMENT VAN (3)	\$60,000	Development
2021	300901	RTD0008640	UP TO 50% FEDERAL SHARE - Operating	\$11,006,146	Development
2021	300900	RTD0008641	ADA OPERATING ASSISTANCE	\$200,000	Development
2021	117A00	RTD0008642	PREVENTIVE MAINTENANCE	\$800,000	Development
2021	442400	RTD0008643	SHORT RANGE TRANSIT PLANNING	\$120,000	Development
2021	114220	RTD0008644	ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	\$10,000	Development
2021	111202	RTD0008645	BUY REPLACEMENT 35-FT BUS (3) Statewide 5339	\$836,106	Development
2021	114220	RTD0008646	ACQUIRE - TRANSIT ENHANCEMENTS	\$10,000	Development
2021	114211	RTD0008647	ACQUIRE - OPS/MAINT SUPPORT VEHICLES REPLACEMENTS (1)	\$40,000	Development
2021	111202	RTD0008649	BUY REPLACEMENT 35-FT BUS (2)	\$231,293	Development
2021	114100	RTD0008999	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	\$37,500	Development
2021	114400	RTD0009000	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - Small Urban 5339	\$375,000	Development
2021	111640	RTD0008668	LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	\$94,309	Development
2021	114207	RTD0009042	ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	\$150,000	Development
2021	115204	RTD0008669	PURCHASE VEHICLE LOCATOR SYSTEM	\$357,550	N/A
2021	113407	RTD0008648	REHAB/RENOVATE - BUS SURVEILL/SECURITY SYSTEM	\$50,000	N/A
<b>TOTAL COST for FFY2021</b>				<b>\$14,377,904</b>	
2022	114207	RTD0009043	ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	\$250,000	Development
2022	115204	RTD0008657	PURCHASE VEHICLE LOCATOR SYSTEM	\$500,000	N/A
2022	111640	RTD0008670	LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	\$90,000	Development
2022	114220	RTD0009004	ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	\$40,000	Development
2022	114100	RTD0009001	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACIL	\$37,500	Development
2022	114400	RTD0009002	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP - Small Urban 5339	\$424,458	Development
2022	111202	RTD0009008	BUY REPLACEMENT 35-FT BUS (3) Statewide 5339	\$1,500,000	Development
2022	111215	RTD0008650	BUY REPLACEMENT VAN (3)	\$70,000	Development
2022	300900	RTD0008651	ADA OPERATING ASSISTANCE	\$250,000	Development
2022	117A00	RTD0008652	PREVENTIVE MAINTENANCE	\$900,000	Development
2022	300901	RTD0008653	UP TO 50% FEDERAL SHARE - Operating	\$11,006,146	Development
2022	442400	RTD0008654	SHORT RANGE TRANSIT PLANNING	\$120,000	Development
2022	114220	RTD0008655	ACQUIRE - TRANSIT ENHANCEMENTS	\$20,000	Development
2022	114211	RTD0008656	ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	\$50,000	Development
2022	111202	RTD0008658	BUY REPLACEMENT 35-FT BUS (2)	\$2,009,000	Development
<b>TOTAL COST for FFY2022</b>				<b>\$17,267,104</b>	

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2023	442400	RTD0008659	SHORT RANGE TRANSIT PLANNING	\$120,000	Development
2023	300900	RTD0008660	ADA OPERATING ASSISTANCE	\$250,000	Development
2023	114207	RTD0008661	ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	\$797,550	Development
2023	117A00	RTD0008662	PREVENTIVE MAINTENANCE	\$1,000,000	Development
2023	300901	RTD0008663	UP TO 50% FEDERAL SHARE - Operating	\$11,986,600	Development
2023	114211	RTD0008664	ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	\$55,000	Development
2023	111202	RTD0008665	BUY REPLACEMENT 35-FT BUS (3) Statewide 5339	\$1,500,000	Development
2023	111215	RTD0008666	BUY REPLACEMENT VAN (3)	\$75,000	Development
2023	111202	RTD0008667	BUY REPLACEMENT 35-FT BUS (2)	\$2,221,528	Development
2023	114100	RTD0009009	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	\$37,500	Development
2023	114220	RTD0009016	ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	\$40,000	Development
2023	111640	RTD0008671	LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	\$90,000	Development
2023	114220	RTD0008672	ACQUIRE - TRANSIT ENHANCEMENTS	\$10,000	Development
<b>TOTAL COST for FFY2023</b>				<b>\$18,183,178</b>	
2024	442400	RTD0008673	SHORT RANGE TRANSIT PLANNING	\$120,000	Development
2024	300900	RTD0008674	ADA OPERATING ASSISTANCE	\$250,000	Development
2024	114207	RTD0008675	ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	\$350,000	Development
2024	117A00	RTD0008676	PREVENTIVE MAINTENANCE	\$1,000,000	Development
2024	300901	RTD0008677	UP TO 50% FEDERAL SHARE - Operating	\$12,278,732	Development
2024	114211	RTD0008678	ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	\$55,000	Development
2024	111202	RTD0008679	BUY REPLACEMENT 35-FT BUS (3) Statewide 5339	\$378,473	Development
2024	111215	RTD0008680	BUY REPLACEMENT VAN (3)	\$75,000	Development
2024	111202	RTD0008681	BUY REPLACEMENT 35-FT BUS (2)	\$2,221,528	Development
2024	114220	RTD0008682	ACQUIRE - TRANSIT ENHANCEMENTS	\$10,000	Development
2024	111640	RTD0008683	LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	\$90,000	Development
2024	114100	RTD0009017	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	\$37,500	Development
2024	114220	RTD0009018	ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	\$40,000	Development
<b>TOTAL COST for FFY2024</b>				<b>\$16,906,233</b>	
2025	114220	RTD0009019	ACQUIRE - MISC OPS/MAINT SUPPORT EQUIPMENT	\$40,000	Development
2025	114100	RTD0009020	ENGINEERING & DESIGN - BUS SUPPORT EQUIP/FACILITIES	\$37,500	Development
2025	114211	RTD0009021	ACQUIRE - OPS/MAINT SUPPORT VEHICLES (1)	\$40,000	Development
2025	111202	RTD0009022	BUY REPLACEMENT 35-FT BUS (2)	\$1,000,000	Development
2025	111202	RTD0009023	BUY REPLACEMENT 35-FT BUS (3) Statewide 5339	\$1,500,000	Development
2025	114220	RTD0009024	ACQUIRE - TRANSIT ENHANCEMENTS	\$10,000	Development

### SRTA FFY2021-2025 Project Needs

2025	111215	RTD0009025	BUY REPLACEMENT VAN (3)	\$180,000	Development
2025	114207	RTD0009026	ACQUIRE - ADP HARDWARE / SOFTWARE (ITS)	\$150,000	Development
2025	442400	RTD0009027	SHORT RANGE TRANSIT PLANNING	\$90,000	Development
2025	111640	RTD0009028	LEASE ASSOC CAP MAINT ITEMS (Tire Lease)	\$90,000	Development
2025	300900	RTD0009029	ADA OPERATING ASSISTANCE	\$200,000	Development
2025	300901	RTD0009030	UP TO 50% FEDERAL SHARE - Operating	\$12,570,864	Development
2025	117A00	RTD0009031	PREVENTIVE MAINTENANCE	\$1,000,000	Development
<b>TOTAL COST for FFY2025</b>				<b>\$16,908,364</b>	