

Proposed Amendment #2 to FFY2020 of the FFY2020-2024 TIP

**Transportation Improvement Program (TIP)
Project List (FY2020)**

FTA Program	Project Number	Transit Agency	FTA Activity Line Item	Project Description	Carryover (unobligated)	Federal Funds	State Funds	TDC	Local Funds	Total Cost	
5307											
5307	RTD0007577	Greater Attleboro-Taunton Regional Transit Authority	442400	SHORT RANGE TRANSIT PLANNING		\$80,000	\$20,000	\$0	\$0	\$100,000	
5307	RTD0007578	Greater Attleboro-Taunton Regional Transit Authority	300901	OPERATING ASSISTANCE		\$600,000	\$565,000	\$0	\$0	\$1,165,000	Decrease State Funds from \$600,000 to \$565,000 (Δ \$35,000)
5307	RTD0007580	Greater Attleboro-Taunton Regional Transit Authority	114200	ACQUIRE - MISC SUPPORT EQUIPMENT		\$60,000	\$15,000	\$0	\$0	\$75,000	
5307	RTD0007581	Greater Attleboro-Taunton Regional Transit Authority	117A00	PREVENTIVE MAINTENANCE		\$2,800,000	\$700,000	\$0	\$0	\$3,500,000	
5307	RTD0007582	Greater Attleboro-Taunton Regional Transit Authority	111203	BUY REPLACEMENT 30-FT BUS - 2		\$800,000	\$200,000	\$0	\$0	\$1,000,000	
5307	RTD0007583	Greater Attleboro-Taunton Regional Transit Authority	111215	BUY REPLACEMENT VAN - 5		\$208,000	\$0	\$0	\$52,000	\$260,000	
5307	RTD0007584	Greater Attleboro-Taunton Regional Transit Authority	117C00	NON FIXED ROUTE ADA PARA SERV		\$1,200,000	\$300,000	\$0	\$0	\$1,500,000	
5307	RTD0007585	Greater Attleboro-Taunton Regional Transit Authority	111204	BUY REPLACEMENT <30 FT BUS - 4		\$300,000	\$0	\$0	\$75,000	\$375,000	
5307	RTD0008949	Greater Attleboro-Taunton Regional Transit Authority	117L00	MOBILITY MANAGEMENT		\$140,000	\$35,000	\$0	\$0	\$175,000	NEW Project
					Subtotal	\$6,188,000	\$1,835,000	\$0	\$127,000	\$8,150,000	
5309											
					Subtotal	\$0	\$0	\$0	\$0	\$0	
5310											
					Subtotal	\$0	\$0	\$0	\$0	\$0	
5311											
					Subtotal	\$0	\$0	\$0	\$0	\$0	
5337											
5337	RTD0007595	Greater Attleboro-Taunton Regional Transit Authority	123402	REHAB/RENOV - RAIL STATION		\$943,837	\$0	\$0	\$235,959	\$1,179,796	
					Subtotal	\$943,837	\$0	\$0	\$235,959	\$1,179,796	
5339											
					Subtotal	\$0	\$0	\$0	\$0	\$0	
5320											
					Subtotal	\$0	\$0	\$0	\$0	\$0	
Other Federal											
					Subtotal	\$0	\$0	\$0	\$0	\$0	
Other Non-Federal											
Other Non-Federal	RTD0008108	Greater Attleboro-Taunton Regional Transit Authority	114402	REHAB/RENOVATE - East MAINTENANCE FACILITY		\$0	\$360,000	\$0	\$1,440,000	\$1,800,000	
					Subtotal	\$0	\$360,000	\$0	\$1,440,000	\$1,800,000	
					Total	\$7,131,837	\$2,195,000	\$0	\$1,802,959	\$11,129,796	