

GATRA Draft FFY2021-2025 TIP Projects

Project Title	Fiscal Year	Bond Cap State 100% State	Federal FTA Section 5307	Federal FTA Section 5337	Federal FTA Section 5339 Non-Competitive	Operating Additional State Assistance State Contract Assistance	Other Municipal and Local Transit	Total
ACQUIRE - MISC SUPPORT EQUIPMENT	2021	\$44,000	\$176,000	\$0	\$0	\$0	\$0	\$220,000
BUY REPLACEMENT 30-FT BUS - 2	2021	\$200,000	\$800,000	\$0	\$0	\$0	\$0	\$1,000,000
East Maintenance Facility Construction Year 1	2021	\$200,000	\$0	\$0	\$800,000	\$0	\$0	\$1,000,000
SHORT RANGE TRANSIT PLANNING	2021	\$0	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
BUY REPLACEMENT VAN - 5	2021	\$0	\$0	\$0	\$0	\$0	\$390,000	\$390,000
PREVENTIVE MAINTENANCE	2021	\$0	\$3,750,000	\$0	\$0	\$937,500	\$0	\$4,687,500
OPERATING ASSISTANCE	2021	\$0	\$600,000	\$0	\$0	\$600,000	\$0	\$1,200,000
NON FIXED ROUTE ADA PARA SERV	2021	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
BUY REPLACEMENT <30 FT BUS - 5	2021	\$0	\$0	\$0	\$0	\$0	\$375,000	\$375,000
REHAB/RENOV - RAIL STATION	2021	\$0	\$0	\$1,102,941	\$0	\$0	\$275,735	\$1,378,676
MOBILITY MANAGEMENT	2021	\$0	\$140,000	\$0	\$0	\$35,000	\$0	\$175,000
Totals		\$444,000	\$6,746,000	\$1,102,941	\$800,000	\$1,892,500	\$1,040,735	\$12,026,176

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ACQUIRE - MISC SUPPORT EQUIPMENT	2022	\$10,000	\$40,000	\$0	\$0	\$0	\$0	\$50,000
East Maintenance Facility Construction Year 2	2022	\$200,000	\$800,000	\$0	\$0	\$0	\$0	\$1,000,000
REHAB/RENOV - RAIL STATION	2022	\$0	\$0	\$996,235	\$0	\$0	\$249,059	\$1,245,294
SHORT RANGE TRANSIT PLANNING	2022	\$0	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
PREVENTIVE MAINTENANCE	2022	\$0	\$3,920,000	\$0	\$0	\$980,000	\$0	\$4,900,000
OPERATING ASSISTANCE	2022	\$0	\$600,000	\$0	\$0	\$600,000	\$0	\$1,200,000
NON FIXED ROUTE ADA PARA SERV	2022	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
BUY REPLACEMENT <30 FT BUS - 5	2022	\$0	\$0	\$0	\$0	\$0	\$375,000	\$375,000
BUY REPLACEMENT VAN - 5	2022	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
MOBILITY MANAGEMENT	2022	\$0	\$140,000	\$0	\$0	\$35,000	\$0	\$175,000
Totals		\$210,000	\$6,780,000	\$996,235	\$0	\$1,935,000	\$949,059	\$10,870,294

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ACQUIRE - MISC SUPPORT EQUIPMENT	2023	\$10,000	\$40,000	\$0	\$0	\$0	\$0	\$50,000
SHORT RANGE TRANSIT PLANNING	2023	\$0	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
PREVENTIVE MAINTENANCE	2023	\$0	\$4,080,000	\$0	\$0	\$1,020,000	\$0	\$5,100,000
OPERATING ASSISTANCE	2023	\$0	\$600,000	\$0	\$0	\$600,000	\$0	\$1,200,000
NON FIXED ROUTE ADA PARA SERV	2023	\$0	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
BUY REPLACEMENT <30 FT BUS (5)	2023	\$0	\$0	\$0	\$0	\$0	\$375,000	\$375,000
BUY REPLACEMENT VAN (5)	2023	\$0	\$0	\$0	\$0	\$0	\$325,000	\$325,000
REHAB/RENOV - RAIL STATION	2023	\$0	\$0	\$1,013,370	\$0	\$0	\$253,343	\$1,266,713
MOBILITY MANAGEMENT	2023	\$0	\$140,000	\$0	\$0	\$35,000	\$0	\$175,000
Totals		\$10,000	\$6,140,000	\$1,013,370	\$0	\$1,975,000	\$953,343	\$10,091,713

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ACQUIRE - MISC SUPPORT EQUIPMENT	2024	\$15,000	\$60,000	\$0	\$0	\$0	\$0	\$75,000
SHORT RANGE TRANSIT PLANNING	2024	\$20,000	\$80,000	\$0	\$0	\$0	\$0	\$100,000
BUY REPLACEMENT 35-FT BUS (2)	2024	\$260,000	\$1,040,000	\$0	\$0	\$0	\$0	\$1,300,000
REHAB/RENOV - RAIL STATION	2024	\$0	\$0	\$1,030,800	\$0	\$0	\$257,700	\$1,288,500
BUY REPLACEMENT VAN (6)	2024	\$0	\$0	\$0	\$0	\$0	\$390,000	\$390,000
BUY REPLACEMENT <30 FT BUS (4)	2024	\$0	\$0	\$0	\$0	\$0	\$250,000	\$250,000
NON FIXED ROUTE ADA PARA SERV	2024	\$0	\$1,280,000	\$0	\$0	\$320,000	\$0	\$1,600,000
OPERATING ASSISTANCE	2024	\$0	\$650,000	\$0	\$0	\$650,000	\$0	\$1,300,000
PREVENTIVE MAINTENANCE	2024	\$0	\$2,800,000	\$0	\$0	\$700,000	\$0	\$3,500,000
MOBILITY MANAGEMENT	2024	\$0	\$140,000	\$0	\$0	\$35,000	\$0	\$175,000
Totals		\$295,000	\$6,050,000	\$1,030,800	\$0	\$1,705,000	\$897,700	\$9,978,500

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BUY REPLACEMENT 35-FT BUS (2)	2025	\$260,000	\$0	\$0	\$1,040,000	\$0	\$0	\$1,300,000
MOBILITY MANAGEMENT	2025	\$0	\$140,000	\$0	\$0	\$35,000	\$0	\$175,000
NON FIXED ROUTE ADA PARA SERV	2025	\$0	\$1,320,000	\$0	\$0	\$330,000	\$0	\$1,650,000
OPERATING ASSISTANCE	2025	\$0	\$650,000	\$0	\$0	\$650,000	\$0	\$1,300,000
BUY REPLACEMENT VAN (6)	2025	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
PREVENTIVE MAINTENANCE	2025	\$0	\$4,480,000	\$0	\$0	\$1,120,000	\$0	\$5,600,000
BUY REPLACEMENT <30 FT BUS (5)	2025	\$0	\$0	\$0	\$0	\$0	\$400,000	\$400,000
SHORT RANGE TRANSIT PLANNING	2025	\$0	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000
REHAB/RENOV - RAIL STATION	2025	\$0	\$0	\$1,048,530	\$0	\$0	\$262,133	\$1,310,663
Totals		\$260,000	\$6,670,000	\$1,048,530	\$1,040,000	\$2,155,000	\$1,062,133	\$12,235,663