

GATRA FFY2021-2025 Project Needs

Year	FTA Line Items	Project#	Description	Cost	Status
2021	442400	RTD0008493	SHORT RANGE TRANSIT PLANNING	\$100,000	Development
2021	111215	RTD0008494	BUY REPLACEMENT VAN - 5	\$325,000	Development
2021	117A00	RTD0008495	PREVENTIVE MAINTENANCE	\$3,500,000	Development
2021	300901	RTD0008496	OPERATING ASSISTANCE	\$1,000,000	Development
2021	114220	RTD0008497	ACQUIRE - MISC SUPPORT EQUIPMENT	\$75,000	Development
2021	111203	RTD0008498	BUY REPLACEMENT 30-FT BUS - 2	\$1,000,000	Development
2021	117C00	RTD0008499	NON FIXED ROUTE ADA PARA SERV	\$1,250,000	Development
2021	111204	RTD0008500	BUY REPLACEMENT	\$375,000	Development
2021	123402	RTD0008501	REHAB/RENOV - RAIL STATION	\$1,063,343	Development
2021	117L00	RTD0008978	MOBILITY MANAGEMENT	\$175,000	Development
2021	114302	RTD0008979	East Maintenance Facility Construction Year 1	\$1,000,000	Development
2021	114302	RTD0005113	CONSTRUCT - NORTH MAINTENANCE FACILITY Year 1	\$3,000,000	N/A
2021	114402	RTD0008518	East Maintenance Facility Construction	\$1,500,000	N/A
2021	119203	RTD0007587	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION	\$40,000	N/A
2021	1000048	RTD0008977	MOBILITY MANAGEMENT	\$175,000	N/A
TOTAL COST for FFY2021				\$14,578,343	
2022	119203	RTD0007599	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION	\$40,000	N/A
2022	114302	RTD0006197	CONSTRUCT - NORTH MAINTENANCE FACILITY Year 2	\$3,000,000	N/A
2022	114303	RTD0008980	East Maintenance Facility Construction Year 2	\$1,000,000	Development
2022	117L00	RTD0008981	MOBILITY MANAGEMENT	\$175,000	Development
2022	123402	RTD0008502	REHAB/RENOV - RAIL STATION	\$1,079,293	Development
2022	442400	RTD0008503	SHORT RANGE TRANSIT PLANNING	\$100,000	Development
2022	117A00	RTD0008504	PREVENTIVE MAINTENANCE	\$3,500,000	Development
2022	300901	RTD0008505	OPERATING ASSISTANCE	\$1,000,000	Development
2022	114220	RTD0008506	ACQUIRE - MISC SUPPORT EQUIPMENT	\$75,000	Development
2022	117C00	RTD0008507	NON FIXED ROUTE ADA PARA SERV	\$1,250,000	Development

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2022	111204	RTD0008508	BUY REPLACEMENT	\$375,000	Development
2022	111215	RTD0008509	BUY REPLACEMENT VAN - 5	\$325,000	Development
TOTAL COST for FFY2022				\$11,919,293	
2023	442400	RTD0008510	SHORT RANGE TRANSIT PLANNING	\$100,000	Development
2023	117A00	RTD0008511	PREVENTIVE MAINTENANCE	\$3,500,000	Development
2023	300901	RTD0008512	OPERATING ASSISTANCE	\$1,000,000	Development
2023	117C00	RTD0008514	NON FIXED ROUTE ADA PARA SERV	\$1,250,000	Development
2023	111204	RTD0008515	BUY REPLACEMENT	\$375,000	Development
2023	111215	RTD0008516	BUY REPLACEMENT VAN (5)	\$325,000	Development
2023	123402	RTD0008517	REHAB/RENOV - RAIL STATION	\$1,079,293	Development
2023	117L00	RTD0008982	MOBILITY MANAGEMENT	\$175,000	Development
2023	114220	RTD0008513	ACQUIRE - MISC SUPPORT EQUIPMENT	\$75,000	Development
2023	119203	RTD0007607	PURCHASE LANDSCAPING / SCENIC BEAUTIFICATION	\$40,000	N/A
TOTAL COST for FFY2023				\$7,919,293	
2024	117L00	RTD0008983	MOBILITY MANAGEMENT	\$175,000	Development
2024	123402	RTD0008519	REHAB/RENOV - RAIL STATION	\$1,288,500	Development
2024	114220	RTD0008520	ACQUIRE - MISC SUPPORT EQUIPMENT	\$75,000	Development
2024	442400	RTD0008521	SHORT RANGE TRANSIT PLANNING	\$100,000	Development
2024	111202	RTD0008522	BUY REPLACEMENT 35-FT BUS (2)	\$1,000,000	Development
2024	111215	RTD0008523	BUY REPLACEMENT VAN (6)	\$390,000	Development
2024	111204	RTD0008524	BUY REPLACEMENT	\$250,000	Development
2024	117C00	RTD0008525	NON FIXED ROUTE ADA PARA SERV	\$1,500,000	Development
2024	300901	RTD0008526	OPERATING ASSISTANCE	\$1,200,000	Development
2024	117A00	RTD0008527	PREVENTIVE MAINTENANCE	\$3,500,000	Development
TOTAL COST for FFY2024				\$9,478,500	

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2025	117L00	RTD0008984	MOBILITY MANAGEMENT	\$175,000	Development
2025	117C00	RTD0008985	NON FIXED ROUTE ADA PARA SERV	\$1,650,000	Development
2025	300901	RTD0008986	OPERATING ASSISTANCE	\$1,300,000	Development
2025	111215	RTD0008987	BUY REPLACEMENT VAN (6)	\$390,000	Development
2025	117A00	RTD0008988	PREVENTIVE MAINTENANCE	\$5,600,000	Development
2025	111204	RTD0008989	BUY REPLACEMENT	\$250,000	Development
2025	442400	RTD0008990	SHORT RANGE TRANSIT PLANNING	\$100,000	Development
2025	123402	RTD0008991	REHAB/RENOV - RAIL STATION	\$1,310,663	Development
2025	111202	RTD0008992	BUY REPLACEMENT 35-FT BUS (2)	\$1,300,000	Development
TOTAL COST for FFY2025				\$12,075,663	