



# FFY16 PLAN

Submitted by: Southeast Regional Homeland Security Advisory Council (SRAC)

Submitted to: Massachusetts Executive Office of Public Safety and Security

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**Revision date:** **May 8, 2017** *Status of Existing FFY 16 Projects*  
**October 6, 2017** *"B" Project Cameras*

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# EXECUTIVE SUMMARY

## REGIONAL BACKGROUND

The Southeast Regional Homeland Security Advisory Council (SRAC) developed the FFY16 Regional Homeland Security Plan to detail regional goals and priorities over the next twelve to twenty-four months using FFY16 State Homeland Security Program (SHSP) grant funding originating from the U.S. Department of Homeland Security (DHS). Project descriptions and budgets for all of the proposed FFY16 investments are included within this plan.

Homeland security grant funding over the past several grant cycles has helped the region advance the National Preparedness Goal and mission areas related to prevention, protection, mitigation, response and recovery, including the following:

- Strengthened regional Law Enforcement Councils (LECs) with additional tactical equipment and trainings;
- Developed regional technical rescue teams' capabilities with training, cache equipment, and regional structural collapse trailers to include a tractor to safely tow the trailer to incidents;
- Measured technical rescue team members' operational readiness and response to structural collapse incidents via full scale exercises.
- Continued expansion throughout Southeastern Massachusetts of the Boston Area Police Emergency Radio Network (BAPEREN) in Phase II of this radio interoperability project; and;
- Continued development of regional emergency sheltering equipment and training projects.

## FFY16 PLAN DEVELOPMENT

The SRAC works continuously with a broad spectrum of stakeholders at various levels of government to develop, review, and approve planning, training, exercising and specialized equipment projects. Over the last several months, the Council has focused on a number of priorities that include expanding interoperable communications, improving emergency sheltering/community preparedness, enhancing tactical and technical rescue response capabilities and supporting regionalization of emergency assets. The review of FY 14 and FY 15 projects and the development of the FFY16 projects took place during the course of multiple planning meetings in the spring and early summer of 2016. As a result of these meetings, the SRAC has decided to continue to fund these priorities with FFY16 grant funds.

FFY 2016 planning meetings were held on April 29, 2016 at the Norton Police Department; May 16<sup>th</sup>, 2016 at the Fairhaven Fire Station; June 2<sup>nd</sup>, 2016, at SRPEDD; and June 15<sup>th</sup>, 2016, at the Norton Police Department. In attendance at these meetings were Council members, Fiduciary staff and key personnel from the EOPSS. Members of the public, as always, were welcome to attend.

Over the last several years, the SRAC has concentrated on high priority and phased projects as a cautious means to do more with less funding. Many of these projects are directly attributable to AAR recommendations.

After these planning meetings, the subcommittee members agreed that the projects and allocated budgets of the preliminary project list were acceptable and voted at the June 15<sup>th</sup> meeting to submit the preliminary project list to EOPSS for the June 23, 2016 deadline.

Based on the preliminary project list and guidance from EOPSS, a draft FFY16 Regional Plan was compiled by the SRPEDD fiduciary and presented to the SRAC for review on August 10, 2016. in advance of the August full Council meeting. On August 23, 2016, the full Council reviewed and discussed the draft plan. A motion was made to approve the plan for submittal to EOPSS. The vote to approve the plan was (*unanimous.*)

The FFY16 Plan contains a continuation of priority-phased projects that are associated with FFY14 and FFY 15 funding year projects. These phased projects include:

- Fire Services and Law Enforcement specialized teams will continue to receive funding to build their team equipment caches and provide for their specialized training and exercise needs.
- Emergency sheltering needs within the region will continue to be supported with advanced level sheltering trainings/exercises and equipment.
- The establishment of regional emergency equipment cache sites to include emergency response equipment such as lighting towers and public warning message boards.
- Expanded Incident Management Team training for first responders on and off of the Cape.
- Phase III funding of the BAPERIN interoperable radio expansion in Northern Bristol County; and
- Replacement and repair of Council funded assets that have become degraded or have worn out.
- Project management and administration funds for the sub-fiduciary to support the project proponents and SRAC Council members.

The overall FFY 16 funding to all regions was reduced by 20%. Those funds were instead made available to all regions through a competitive AGF (Availability of Grants Funds) process. SRAC partnered with the Northeast Region Homeland Security Advisory Council (NERAC) and submitted two grant applications in response to this AGF:

- Technical Response Enhancement
- Active Shooter Preparedness and Response

On August 10, 2016, EOPSS announced that the SRAC / NERAC joint applications were awarded \$165,000 for their Active Shooter Preparedness and Response Project and \$201,700 for their Technical Rescue Enhancement Project for a total of \$366,700.

The Technical Rescue Enhancement Project will be managed by NERAC's Program Manager with coordination of all activities involving Southeast Region technical response teams with Chief Kevin Nord of the Duxbury Fire Dept.

The Active Shooter Preparedness and Response Project will be managed by the NERAC Program Manager. A joint-committee with representatives from the NERAC and SRAC Councils will be created to oversee and guide all elements of this project to completion.

All of the projects included in this plan will support at least one of the Commonwealth's FFY16 Homeland Security Grant Program (HSGP) investment justifications, address identified risks and gaps in the latest Commonwealth Threat and Hazard, Identification and Risk Assessment (THIRA) and State Preparedness Report (SPR), consider the region's latest Multi-Year Training & Exercise Plan (TEP), and support the National Preparedness Goal (NPG) and at least one of its core capabilities, as well as the current Massachusetts State Homeland Security Strategy (SHSS). The SRAC and Fiduciary are aware that all projects are subject to other grant requirements.

# SRAC Council Members

## **Law Enforcement**

Chief Mary Lyons  
Chief Brian Clark  
Vacant

Mattapoisett Police Department, **SRAC Chair**  
Norton Police Department **Interoperability Chair**

## **Fire Services**

Chief Timothy Francis

Fairhaven Fire Department, **SRAC Vice-Chair**

Chief Kevin Partridge

Easton Fire Department, **Tech Recue Chair**

One position vacant,  
with pending nomination

## **Emergency Management**

Mark Mahoney, *Director*

New Bedford Emergency Management, **T&E Chair**

## **Regional Transportation**

Reinald Ledoux, Administrator

Brockton Area Transit Authority Administrator,  
**PLANNING SUB-COMMITTEE CHAIR**

## **Public Health**

Robin Chapell, *Health Director*

Walpole Public Health

## **Hospitals**

Cindy Page

Beth Israel Deaconess Hospital – Milton V P *Clinical Support*  
**Mass Care, Sheltering, Medical Surge Chair**

## **Emergency Medical Services**

David Faunce  
Executive Director

Southeast Region V EMS

## **Public Safety Communications**

Ralph Swenson  
*Director of Technical Services*

Barnstable County Sheriff's Office

## **Correctional Services**

Joseph McDonald, Jr.  
*Sheriff*

Plymouth County Sheriff's Office

## **Public Works**

Rob Kenn  
*Operations Manager/Highway  
& Grounds Superintendent*

East Bridgewater Department of Public Works  
**Cache Chair**

## **Government Administrative**

Richard Brown  
*Town Administrator*

Town of Somerset

## SRAC Subcommittees and Members

<b>PLANNING SUBCOMMITTEE</b>		
<b>Name</b>	<b>Agency</b>	<b>Council Member</b>
<b>Reinald Ledoux, Chair</b>	Brockton Area Transit Authority	Yes
Robert Kenn	East Bridgewater DPW	Yes
Chief Brian Clark	Norton Police	Yes
Cindy Page	Beth Israel Deaconess Hospital – Milton	Yes
Mark Mahoney	New Bedford Emergency Management	Yes
Chief Timothy Francis	Fairhaven Fire	Yes
Robin Chapell	Walpole Board of Health	Yes
Chief Mary Lyons	Mattapoisett Police	Yes
Kevin Partridge	Easton Fire	Yes

<b>INTEROPERABILITY SUBCOMMITTEE</b>		
<b>Name</b>	<b>Agency</b>	<b>Council Member</b>
<b>Chief Brian Clark, Chair</b>	Norton Police	Yes
Ralph Swenson	Barnstable County Sheriff's Office	Yes
Chief Kevin Partridge	Easton Fire	Yes
Lt. Scott Billings	Plymouth County Sheriff's Office	No
Tim Gover	Wellesley Police	No
Chief Robert Silvia	Cohasset Fire	No
Glenn Pinchbeck	Bristol County Sheriff's Office	No
Chief Mary Lyons	Mattapoisett Police	Yes
Chief Lincoln Miller	Marion Police	No

<b>TRAINING &amp; EXERCISE SUBCOMMITTEE</b>		
<b>Name</b>	<b>Agency</b>	<b>Council Member</b>
<b>Mark Mahoney, Chair</b>	City of New Bedford Emergency Management	Yes
Kevin Partridge	Easton Fire	Yes
Chief Brian Clark	Norton Police	Yes
Chief Mary Lyons	Mattapoissett Police	Yes
Reinald Ledoux	Brockton Area Transit	Yes

<b>MASS CARE MEDICAL SURGE SHELTERING SUBCOMMITTEE</b>		
<b>Name</b>	<b>Agency</b>	<b>Council Member</b>
<b>Cindy Page, Chair</b>	Beth Israel Deaconess Hospital – Milton	Yes
*Edward Hennegan	DPH – Regional Coordinator	No
David Faunce	Southeastern Massachusetts EMS Council	Yes
*Rachel Potts	MEMA Region II	No
*Rich LaTour	MEMA Region II	No
Tom Grimsley	American Red Cross	No
Mark Mahoney	New Bedford Emergency Management Agency	Yes
Robin Chapell	Walpole Health Department	Yes
Joan Cooper-Zack	South Shore Hospital	No
Richard Ferreira	Taunton Emergency Management Agency	No

<b>CACHE SUBCOMMITTEE</b>		
<b>Name</b>	<b>Agency</b>	<b>Council Member</b>
<b>Robert Kenn, Chair</b>	East Bridgewater DPW	Yes
Reinald Ledoux	Brockton Area Transit	Yes
Chief Kevin Partridge	Easton Fire Department	Yes
Chief Mary Lyons	Mattapoissett PD	Yes
*Rich LaTour	MEMA	No
Aaron Wallace	Town of Plymouth Emergency Management	No
Mark Mahoney	City of New Bedford Emergency Management	Yes

\*State Liaison



# SRAC Completed Projects SHSP FFY 2011 – 2015

<b>FFY11</b>	
<b>Technical Rescue</b>	
Technical rescue equipment for region's trailer cache sites. Direct need from the June 2013 quad county exercise.	\$141,938.75
Tractor for regional structural collapse trailer. Request supported by 2014 Operation Phoenix exercise.	\$90,987.06
Barnstable County Technical Rescue protective gear.	\$41,226.72
<b>Dive Equipment</b>	
Inflatable boat & dive suits for Ply. County Dive Team.	\$47,536.90
<b>LEC Equipment</b>	
Tactical Robots for Cape & Vineyard Law Enforcement Council (LEC) teams. Note: Audio and Transmission problems surfaced after delivery.	\$42,083.90
Dry suits for regional law enforcement council dive team.	\$24,372.50
Tactical vests for regional SWAT teams.	\$109,705
<b>Vehicle</b>	
Specialized Mission Explosive Detection Canine Transport vehicle to transport state deployable K-9 and handler.	\$47,686
<b>Asset Management</b>	
Fiduciary planning work to conduct field site visits at Southeast Regional Homeland Security Advisory Council (SRAC) equipment host locations to ensure sustainability, upkeep, appropriate storage, regular maintenance checks and continued interest to host such asset(s).	\$25,000
<b>Geographic Response Plans</b>	
Mt. Hope Bay Oil Spill exercise – backfill & overtime for Freetown, Dighton & Berkley Fire Departments.	\$2,427.26
<b>Towable Generator</b>	
Continued build-out of deployable towable whisper generators.	\$95,464

<b>FFY11(continued)</b>	
<b>Interoperable Communications Expansion (BAPER)</b>	
Tower dishes, repeaters and associated equipment for radio tower sites part of the southeast radio expansion project.	\$102,573.98
Radio Engineer contract services (split with FFY09-10)	\$1,810
Bourne Water Tower services	\$4,670
Geotechnical series at Cohasset Site	\$2,900
Switch matrix upgrades for Bristol & Plymouth Coordinated Medical Emergency Dispatch (Split with FFY12)	\$35,400.51
Misc. soil tests, EHPs, structural analysis work at select sites within the southeast radio build-out project.	\$14,734.67
<b>SWAT Commander Training</b>	
Team leader training for select SWAT incident commanders.	\$10,000
<b>Child Abduction Tabletop</b>	
A mock child abduction drill took place for Metro-LEC members. The purpose of the drill is for the Metro LEC to become one of only 19 nationally certified Child Abduction Response Teams (CART) in the country. Provided backfill/overtime costs. (FFY10 shared costs)	\$4,123.14
<b>Tactical Search and Rescue Training</b>	
Week-long training for SWAT & search & rescue team members – backfill & overtime, consultant & associated training equipment costs.	\$34,188.08
<b>Less Lethal Training</b>	
Course registration costs for position specific SWAT members to attend a less lethal training.	\$2,085.00
<b>Crisis Negotiation Training</b>	
3-day training for SWAT members in the area of hostage/crisis negotiation. Two Southeast Regional Homeland Security Advisory Council (SRAC) LECs attended. Budget was for registration costs only.	\$4,500
<b>IMT Training</b>	
Travel costs to attend training for regional IMT member.	\$767.00
<b>Dive Training</b>	
Moving water dive training for established Barnstable County Dive Team. Costs were for backfill and overtime.	\$45,582.12
<b>Structural Collapse Training (SCT)</b>	
Certification for regional technical Rescue members. Costs include backfill & overtime, travel.	\$111,804.74

<b>FFY12</b>	
<b>Technical Rescue</b>	
Backfill and overtime for structural collapse training.	\$22,846.20
Backfill and overtime Barnstable County Dive	\$2,368
Confined space and structural collapse equipment, ICS vests for regional technical rescue teams.	\$89,777.35
Backfill & overtime for Operation Phoenix full scale exercise held on May 2014.	\$117,081.35
<b>Interoperable Communications Expansion (BAPERN) –</b>	
Holbrook Communication Radio Shelter	\$52,553
Switch matrix upgrades for Bristol & Plymouth dispatch (Split with FFY12)	\$5,650.59
Bourne Water Tower equipment	\$1,696.20
Mapping, structural analysis and foundation investigation at Marion Site.	\$7,340
HVAC unit for City of Brockton Radio Communication Shelter.	\$6,356.24
<b>IMT Training</b>	
Travel reimbursement for IMT member.	\$518.78
<b>Law Enforcement Council (LEC) Equipment</b>	
Dive Suits (Split with FFY12)	\$146.61
Tactical vests for regional search & rescue team.	\$14,604.16
Dive suits for regional law dive team.	\$1,050.39
Underwater camera repair for regional law dive Team	\$14,437
<b>Powered Light Towers</b>	
Two deployable light towers for regional cache. Secured at Brockton Area Transit.	\$13,720
<b>Message Boards</b>	
Two deployable electronic message boards for regional cache. Currently secured at Brockton Area Transit.	\$41,200
<b>Behavioral Observation &amp; Suspicious Activity Recognition (BOSAR) Training</b>	
Facial recognition training for Metro-LEC - 2014 Boston Marathon.	\$5,477.20
<b>NIMS Maintenance</b>	
Backfill & overtime for NIMS 300	\$2,030
<b>Rehab Tags</b>	
First responder rehab tags. Joint procurement with Northeast Council.	\$2,570

<b>FFY13</b>	
<b>Technical Rescue</b>	
Backfill and overtime for Operation SWIFT	\$104,578.64
Trailer hitch component for Technical Rescue trailer.	\$673.00
JHAT Tactical Vests.	\$7997.60
Command Board for technical rescue deployments and trainings.	\$3,750.00
GPS Units and Tablets.	\$16,955.36
<b>Interoperable Communications Expansion (BAPER)</b>	
Phase II Interoperability Expansion contract work (microwave dishes, repeaters, FNE components).	\$97,426.02
FCC Licensing Contract.	\$6,680.00
Interoperability Coordinator Contract.	\$8,774.10
Plymouth Communication Radio Shelter.	\$64,718.00
Point to Point link between Pine Hill and Caleb Drive radio communications sites.	\$6,016.00
<b>Basic SWAT Operator Training</b>	
Backfill and overtime costs towards tactical training for Southeast SWAT teams.	\$6,760.00
<b>Tactical Precision Training</b>	
Backfill and overtime costs towards tactical training for Southeast SWAT teams.	\$10,167.08
<b>Law Enforcement Council (LEC) Equipment</b>	
Simunition for MACTAC Training.	\$10,010.88
Consultant Contract for MACTAC Training.	\$96,000.00
Tactical Vests for Metro-LEC.	\$18,337.80
Night Vision Goggles for Metro-LEC.	\$72,175
<b>Mass Care and Sheltering Training</b>	
Consultant contract work to develop three sheltering needs trainings in the Southeast Region.	\$30,752.75
<b>SWAT Team Leader Training</b>	
Backfill/overtime and course registrations costs for seven Southeast SWAT members to attend a 5-day course; "SWAT Team Leader" sponsored by NERAC/NEMLEC.	\$11,853.15
<b>Crisis Negotiation Training</b>	
Course registrations costs towards crisis negotiation training for nine (9) Metro-LEC members and ten (10) SEMLEC members.	\$5,225.00

<b>FFY13 (continued)</b>	
<b>Multi-Assault Counter Terrorism Action Capabilities Training (MACTAC)</b>	
Backfill and overtime towards MACTAC Training for the region's four SWAT teams. Participation includes up to 100 operators.	\$54,866.10
<b>Missing Persons Training</b>	
Travel and backfill/overtime costs for SEMLEC Search and Rescue team members to attend the annual missing persons training.	\$4,486.98
<b>Basic Level SWAT Operator &amp; Advanced /Specialized Training</b>	
Consultant contract to conduct trainings in Basic Level SWAT Operation and Advanced/Specialized Training.	\$52,000.00
<b>Program Planning Costs</b>	
Funding for Fiduciary to perform program management services to support the SRAC.	\$89,247.25
<b>FFY14</b>	
<b>Interoperable Communications Expansion (BAPERNTechnical Rescue</b>	
Interoperability Coordinator Contract. Assist SRAC through its interoperability subcommittee with continued project implementation for the SRAC interoperability initiatives.	\$13,765.50
Plymouth Shelter – Anchoring of the radio communication shelter for Pine Hill site.	\$750
Field Communication Radios; 6 Portable radios to be located in the Cache	\$10,366.92
Bourne to Marion Antenna; Re-scope for additional antenna to a water tower	\$14,900
MetroLEC radio; Purchase a Motorola APX Dual band radio for the MetroLEC Command vehicle	\$5,979.55
<b>Emergency Asset Caching</b>	
Cache project management; provide planning efforts to assist in the location of a cache site, develop MOUs, fee structure and other necessary documentation.	\$21,213.81
Bridgewater Shelter Structure; purchase structure and installation	\$44,000
Powered light trailers; five portable light towers on trailers	\$42,285
Sign board trailers; three portable message boards on trailers	\$61,530
Trailer caddy; electric powered walk-behind truck for moving trailers in and around the cache shelter.	\$8,20.75
Security camera and digital recorder; for security at the Cache shelter	\$3,800

<b>FFY14 (continued)</b>	
<b>Mass Care Shelter Training</b>	
Mass care shelter training; Facilitation and development of sheltering needs training in the southeast region. Stakeholders will be trained in proper procedures related to set-up, management and communication related to sheltering.	\$30,752.75
Shelter equipment; Shelter supplies based on gap analysis of existing supplies to equip new trailers to support 50 people each	\$14,531.16
<b>Training and Exercises</b>	
IMAT training; All Hazards Position Specific Training 0-305	\$27,857
MMA food and beverage service; Food and beverage service associated with the 0-305 training	\$4,081
0-305 training reimbursements; Backfill and Overtime requests from attendees	\$7,040
Train derailment evacuation exercise; Multi-discipline coordination exercise based upon train crash. Prop construction materials and backfill and overtime reimbursements.	\$8784.50
<b>Asset Repair / Replacement</b>	
Dive gloves and wrist seals; Replace worn and in-effective dive gloves and wet suit wrist seals	\$1,651.20
Multi gas detection meter; Replace obsolete multi-gas detection meter	\$2,954.55
<b>Advanced Tactical Training for Regional LEC Teams</b>	
Ballistic blankets; Replacement of four (4) tattered and non-deployable ballistic blankets for the Metro-LEC.	\$27,682.40
Tactical armored vehicle; The armored vehicle (ROOK) will be a shared regional asset between the SRAC's law enforcement councils; CCRLEC (Cape Cod LEC), Metro-LEC (Metropolitan Area LEC) and SEMLEC (Southeastern Massachusetts LEC) and (MVLEC) Martha's Vineyard	\$250,000
Advanced tactical investment Truck; for transporting the Rook	\$58,720
MACTAC; Re-imburement for training course already approved	\$1,264
Crisis negotiation training; NECNA Annual Conference	\$4,950
Command Vehicle (balance funded from FFY 15); Transfer from Framingham with 3 radios	\$140,000
<b>Fire Services/Tactical Rescue Training &amp; Equipment</b>	
Tech rescue equipment; addition equipment to complete the necessary equipment list for each trailer.	\$13,691.72
Operation SWIFT; BF/OT for June 2015 FSE	\$3,780
Tech rescue wide area search training; course expenses and backfill and overtime	\$32,223.80
SCT training; KS002-RESP, course expense and back fill and overtime	\$27,510.93

<b>FFY14 (continued)</b>	
Tech rescue equipment from Operation SWIFT; equipment listed on the AAR as a requirement to support this type of response	\$46,593.29
Whelen lights and mounting flanges; Warning light accessories for 2 new tech rescue trailers	\$8577.69
<b>Sub Fiduciary Program Management</b>	
Program management; SRAC funds for Fiduciary to manage Council projects.	\$30,752.57
<b>Monopole – Cohasset Site</b>	
Monopole - Cohasset site; Provide design, management, and transport from Wrentham DPW to Cohasset Radio Site for 100ft communications monopole tower antenna	\$25,681
Cohasset shelter - A used shelter will be acquired to house the communications equipment	\$31,925
BAPERN receivers; TXRX multi-coupler to support 8 receivers for BAPREN at the Cohasset shelter	\$1,800
<b>FFY15 (COMPLETED)</b>	
<b>Incident Command Training</b>	
All hazards Guidebooks; for the students of the IMT 0-305 course funded from FFY 14 IMT budget	\$888
Social media training – Lunch for FFY14 Social Media Training	\$331.13
Awareness training - Lunch for Standardized Awareness Training	\$295.65
<b>Interoperable Communications</b>	
Equipment Move and R56 Grounding	\$5,965
<b>Tech Rescue Teams</b>	
2 Tech Rescue Trailers	\$28,944
<b>Law Enforcement Councils</b>	
Command Post Vehicle	\$157,006.81

# SRAC – “A” List Projects

## MASS CARE

Basic Project Information	
Project Name:	<b>Mass Care Sheltering Training &amp; Equipment</b>
Mission Area & Investment Justification:	<b>Federal Mission Area: Response State Investment Justification: Response</b>
Core Capability:	<b>Mass Care Services</b>
SHSS Implementation Step:	<b>#5.11.1 “Enhance planning for mass care services.”</b>
Project Priority:	<b>High</b>
Project Dates:	<b>January 2017 to July 2018</b>
EHP Approval:	<b>At this time it is unknown if an EHP is required</b>
SIEC Approval:	<b>Not Applicable – training and equipment won’t involve interoperable communications</b>
Project Description	

The recommended regional emergency sheltering equipment resources will be procured based upon previously completed gap analysis and placed inside regional sheltering trailers located throughout the southeast region. It is a possibility that sheltering trailers will be relocated to the SRAC’s cache site locations (FFY14-15 projects). Additional shelter supply trailers will be re-purposed from trailers currently used by Tech Rescue.

The infrastructure at regional shelters will be upgraded as necessary, and as funds are available. These upgrades may include the installation of emergency power generator transfer switches and other electrical system upgrades to accommodate the shelter operation.

Future phases of this project may also include emergency sheltering training for people with Access and Functional Needs and Animals in Emergency Sheltering. Trainings will be available across disciplines and will be added to the SRAC’s Training & Exercise Plan (MYTEP).

<b>Project Budget</b>	<b>\$40,000</b>				
Planning		Organization		Equipment	\$30,000
Training	\$10,000	Exercise			



# SRAC – “A” List Projects Continued

## CACHE

Basic Project Information	
Project Name:	<b>Resource Equipment Cache</b>
Mission Area & Investment Justification:	<b>Federal Mission Area: Response State Investment Justification: Response</b>
Core Capability:	<b>Mass Care Services</b>
SHSS Implementation Step:	<b>#5.5.2 “Enhance procedures to coordinate local, regional, state, and interstate movement and delivery of mission critical response personnel and equipment from and through the Commonwealth.”</b>
Project Priority:	<b>High</b>
Project Dates:	<b>January 2017 to July 2018</b>
EHP Approval:	<b>Not Applicable – mobile equipment</b>
SIEC Approval:	<b>Not Applicable – project does not fall within the SIEC mission</b>
Project Description	

The third phase of this project is a continuation of the Southeast Region Homeland Security Advisory Council’s (SRAC) FFY14 & 15 equipment cache projects. The FFY15 cache project is currently underway. Once a second cache site has been selected, the Council will move ahead with preparing the cache site and building the cache structure.

The intent of the FFY16 project is to procure emergency response equipment such as message boards, light towers, generators and trash pumps for storage at and deployment from the cache site. Outreach to MEMA, the Northeast Region’s cache subcommittee and SRAC stakeholders confirms that the above-listed equipment are frequently requested and used before, during and after emergency incidents and would be appropriate for the regional cache sites. Currently, two additional potential cache sites have been identified and are being vetted. The goal is to select the most suitable site(s) and recommend for vote at a future SRAC Council meeting.

<b>Project Budget</b>	<b>\$40,000</b>				
Planning		Organization		Equipment	\$40,000
Training		Exercise			

# SRAC – “A” List Projects Continued

## TRAINING & EXERCISE

Basic Project Information	
Project Name:	<b>Incident Command Training and Exercising</b>
Mission Area & Investment Justification:	<b>Federal Mission area: Response State Investment Justification: Response</b>
Core Capability:	<b>Operational Coordination</b>
SHSS Implementation Step:	<b>#4.2.5 “Provide NIMS and ICS training for all relevant staff.”</b>
Project Priority:	<b>High</b>
Project Dates:	<b>January 2017 to July 2018</b>
EHP Approval:	<b>Not Applicable – class room training</b>
SIEC Approval:	<b>Not Applicable – project does not fall within the SIEC mission</b>
Project Description	

Funding will go towards tabletop exercises and shadowing training to enable emergency response personnel to establish incident command, appropriate communications and response during an incident.

This project will also continue to support the Cape Cod Regional Incident Management Team and advanced levels of NIMS/ICS courses. Succession training for lower ranking personnel will be included. Trainings and exercises will be included in the SRAC’s Training & Exercise Plan (MYTEP).

<b>Project Budget</b>	<b>\$40,000</b>				
Planning		Organization		Equipment	
Training	\$15,000	Exercise	\$25,000		

# SRAC – “A” List Projects Continued

## TECH RESCUE

Basic Project Information	
Project Name:	<b>Fire Services/Technical Rescue Training/Exercise &amp; Equipment</b>
Mission Area & Investment Justification:	<b>Federal Mission area: Response State Investment Justification: Response</b>
Core Capability:	<b>Mass Search and Rescue Operation</b>
SHSS Implementation Step:	<b># 5.12.4 “Build, train, exercise, and maintain technical rescue team capabilities.”</b>
Project Priority:	<b>High</b>
Project Dates:	<b>January 2017 to July 2018</b>
EHP Approval:	<b>Yes – field exercises will require an EHP. Classroom trainings may not require an EHP</b>
SIEC Approval:	<b>Not Applicable – project does not fall within the SIEC mission</b>
Project Description	

Funding will go towards continued training/planning/exercise and equipment needs of the five established regional technical rescue teams. Training and exercises will include: Multidisciplinary full scale exercise; Moving/Swift Water, IMT/IMAT/NIMS/ICS roles; Medical Technician Specialist Training; Wide Area Search & Documentation, Continued Training for different disciplines for team members including Rope, Confined Space, Structural Collapse, MOBEX, and Active Shooter.

Active Shooter - Select technical rescue personnel should receive joint training with law enforcement for how to operate under a warm zone active shooter incident and under a unified command structure. Operating within this zone is permissible in order to save a life. i.e. A technical rescue team performing rapid extrication of a victim under security of law enforcement.

Equipment needs will be from the MOBEX planning and requirements to support regional deployments of teams and associated training.

Trainings and exercises will be included in the SRAC’s Training & Exercise Plan (MYTEP).

<b>Project Budget</b>	<b>\$200,000</b>				
Planning	\$10,000	Organization		Equipment	\$80,000
Training	\$50,000	Exercise	\$60,000		

# SRAC – “A” List Projects Continued

## ASSET REPAIR

Basic Project Information	
Project Name:	<b>Asset Equipment Repair / Replacement</b>
Mission Area & Investment Justification:	<b>Federal Mission area: Response State Investment Justification: Response</b>
Core Capability:	<b>Infrastructure Systems</b>
SHSS Implementation Step:	<b>#5.9.4. “Increase the capacity to utilize damage assessment data to identify and institute immediate steps to restore critical facilities, infrastructure, systems and services.”</b>
Project Priority:	<b>High</b>
Project Dates:	<b>January 2017 to July 2018</b>
EHP Approval:	<b>Not Applicable – mobile equipment</b>
SIEC Approval:	<b>Not Applicable – project does not fall within the SIEC mission</b>
Project Description	

Funding will go towards repair and replacement of existing SRAC assets within the technical rescue trailers, sheltering, dive, and emergency roadside caches, in addition to SWAT tactical equipment for the regional Law Enforcement Councils. Some of this equipment is old and has begun to show signs of deterioration. In addition, some equipment was broken during use at recent trainings and deployments to incidents.

Maintaining existing equipment is a critical part of ensuring ongoing readiness for urgent deployments for emergency situations.

<b>Project Budget</b>	<b>\$20,000</b>				
Planning		Organization		Equipment	\$20,000
Training		Exercise			

# SRAC – “A” List Projects Continued

## INTEROP

Basic Project Information	
Project Name:	Interoperability - Equipment for Phase III Communications Radio System Expansion
Mission Area & Investment Justification:	Federal Mission Area: Response State Investment Justification: Interoperable & Operable Communications
Core Capability:	Operational Communications
SHSS Implementation Step:	#5.3.1. Maintain, enhance, and harden public safety communication infrastructure.
Project Priority:	High
Project Dates:	January 2017 to July 2018
EHP Approval:	Yes, Need for EHP will be reviewed when final equipment requirements are confirmed.
SIEC Approval:	Yes
Project Description	

Funding is included for the services of a radio engineer/planner to assist in the development of a conceptual engineering and cost plan for the expansion of Bristol County regional interoperability plan including enhancing security, installing fencing and generators and other preparations and support for this project.

Stakeholders working closely with the SIEC, interoperability subcommittee and stakeholders will make thoughtful and strategic funding recommendations regarding equipment needs at select radio site locations.

<b>Project Budget</b>	<b>\$81,949</b>				
Planning	\$50,000	Organization		Equipment	\$31,949
Training		Exercise			

# SRAC – “A” List Projects Continued

## LEC TRAINING AND EQUIPMENT

Basic Project Information	
Project Name:	<b>Training/Exercise &amp; Equipment for Regional Law Enforcement Councils</b>
Mission Area & Investment Justification:	<b>Federal Mission Area: Response State Investment Justification: Response</b>
Core Capability:	<b>On Scene Security and Protection</b>
SHSS Implementation Step:	<b>#5.14.2. Identify gaps in law enforcement tactical response capabilities.”</b>
Project Priority:	<b>High</b>
Project Dates:	<b>January 2017 to July 2018</b>
EHP Approval:	<b>Not Applicable – EHP requirements will be reviewed when the trainings are confirmed</b>
SIEC Approval:	<b>Not Applicable – Uncertain at this point.</b>
Project Description	

Funding will go towards the Active Shooter Symposium that will be modeled after the successful symposium conducted in March 2016 by the Western Regional Homeland Security Advisory Council. The Symposium will be aimed at bringing together first responders from all relevant disciplines (police, fire, EMS, emergency management, schools, hospitals, and communications/dispatch) to discuss emerging challenges, best practices, and lessons learned from recent events. The symposium will be used as a forum to identify areas where response tactics and coordination can be improved both within and between municipalities. This will be accomplished using guest speakers with the ability to educate and share information based on expertise in the field and/or previous experiences.

SWAT Basic/Advanced/Leadership – ongoing training and equipment for new SWAT members and members who progress to the next tier of SWAT operational readiness.

Advanced Crisis Negotiations – Further enhancement of knowledge and skills in areas such as abnormal psychology, high element negotiations, and advanced communication techniques. Trainings and exercises will be included in the SRAC’s Training & Exercise Plan (MYTEP).

<b>Project Budget</b>	<b>\$262,000</b>				
Planning		Organization		Equipment	\$100,000
Training	\$62,000	Exercise	\$100,000		

# SRAC – “A” List Projects Continued

## PROGRAM SUPPORT

Basic Project Information	
Project Name:	<b>Fiduciary Program Support</b>
Mission Area & Investment Justification:	<b>Federal Mission Area: Planning State Investment Justification: Response</b>
Core Capability:	<b>Planning</b>
SHSS Implementation Step:	<b>#1.1.1.; “Maintain the strategic plan through coordination with local, regional and statewide partners.”</b>
Project Priority:	<b>High</b>
Project Dates:	<b>January 2017 to July 2018</b>
EHP Approval:	<b>Not Applicable – Planning activities</b>
SIEC Approval:	<b>Not Applicable – No interoperable communication expenses</b>
Project Description	

Funding will go towards supplementary planning, public outreach and administrative support to FFY16 SRAC projects.

Allocated planning funds for FFY16 are not sufficient to provide the Council with the level of project management, administrative support and public outreach that it considers necessary to successfully and proficiently implement the Council’s 2016 Regional Homeland Security Plan.

<b>Project Budget</b>	<b>\$90,000</b>				
Planning	\$90,000	Organization		Equipment	
Training		Exercise			

# SRAC – “B” List Projects

## MESSAGE BOARDS

<b>Basic Project Information</b>	
Project Name:	<b>Message Board (Sign) Trailers</b>
Mission Area & Investment Justification:	<b>Federal Mission Area: Response State Investment Justification: Response</b>
Core Capability:	<b>Public Information and Warning</b>
SHSS Implementation Step:	<b>#5.5.3. “Build capacities to fill gaps identified in the gap analysis and manage local, regional state and interstate movement and delivery of mission critical response personnel and equipment from and through the Commonwealth.”</b>
Project Priority:	<b>Medium</b>
Project Dates:	<b>January 2017 to July 2018</b>
EHP Approval:	<b>Not Applicable – mobile equipment</b>
SIEC Approval:	<b>Not Applicable – Project does not fall within SIEC mission</b>
<b>Project Description</b>	

Funding will go towards additional electronic message boards. The Council currently has 32 units in strategic locations around the Region. Discussions at Council, Cache and Planning Subcommittee meetings have indicated that there remains a steady need for this type of emergency response equipment. The regional MEMA representative present during 2015 planning, cache and full Council meetings concurred. The Council’s FFY11 inventory assessment project also identified the need for more of this equipment in the region.

Message boards serve as key assets during critical incidents. This type of equipment is reliable and useful to alert citizens of current incidents while providing necessary information about the incident to include “what happened, where it happened and what to expect.” These message boards are regularly used to inform the public during emergency incidents including seasonal storms, chemical spills and shelter-in-place situations. Message boards also serve as an invaluable asset for use in a terror attack/event to highlight evacuation routes, shelters, and to project public safety notifications.

The number of units procured will depend on available funds. Current cost for a message board of this type falls within the range of \$22,000-25,000.

If this project becomes active, it is likely that the message board(s) procured will be populated in the Council’s cache site(s). MOUs will be established and assets will be added to the Council’s online equipment resource guidebook as well as the Statewide Resource Equipment database managed by MEMA.



<b>Project Budget</b>	<b>\$50,000</b>				
Planning		Organization		Equipment	\$50,000
Training		Exercise			

# SRAC – “B” List Projects Continued

## LIGHT TOWERS

Basic Project Information	
Project Name:	Light Tower Trailers
Mission Area & Investment Justification:	Federal Mission Area: Response State Investment Justification: Response
Core Capability:	Mass Care Services
SHSS Implementation Step:	#5.5.3. “Build capacities to fill gaps identified in the gap analysis and manage local, regional state and interstate movement and delivery of mission critical response personnel and equipment from and through the Commonwealth.”
Project Priority:	Medium
Project Dates:	January 2017 to July 2018
EHP Approval:	Not Applicable – mobile equipment
SIEC Approval:	Not Applicable – Project does not fall within the SIEC Mission
Project Description	

Funding will provide additional light towers within the region. While the Council currently has thirty-six (36) units in strategic locations around the region, thirty-one (31) of these units were purchased in 2004, two (2) units were procured in 2014, and three (3) in 2016. Past meetings and discussions at the Council, Cache and Planning meetings has indicated that there remains a steady need for this type of emergency response equipment. The regional MEMA representative present during 2015 planning, cache and full Council meetings concurred. The Council’s FFY11 inventory assessment project also identified the need for more of this equipment in the region.

Light Towers provide safe, reliable and long-term power during critical incidents. They also serve as a necessary enhancement for nighttime incident response and/or loss of power during a major event.

If this project becomes active, it is likely that the light tower(s) procured will be populated in the Council’s cache site(s). MOUs will be established and assets will be added to the Council’s online equipment resource guidebook as well as the Statewide Resource Equipment database managed by MEMA.

<b>Project Budget</b>	<b>\$20,000</b>				
Planning		Organization		Equipment	\$20,000
Training		Exercise			

# SRAC – “B” List Projects Continued

## TRASH PUMPS

Basic Project Information	
Project Name:	Trash Pumps
Mission Area & Investment Justification:	Federal Mission Area: Response State Investment Justification: Response
Core Capability:	Mas Care Services
SHSS Implementation Step:	#5.6.1. Strengthen debris management by developing and maintain a debris management plan.”
Project Priority:	Medium
Project Dates:	January 2017 to July 2018
EHP Approval:	Not Applicable – mobile equipment
SIEC Approval:	Not Applicable – Project does not fall within the SIEC Mission
Project Description	

This project intends to provide funding towards towable trash pumps for use during critical incidents. Debris removal equipment is essential for disaster response resulting from a range of manmade, technological or natural disasters.

Among the threats and hazards that the Southeast Region is vulnerable to are: coastal and river flooding, hurricanes, flash flooding caused by heavy rains in low-lying areas, and flooding caused by terrorist activities around dams, water tanks, and water systems. The trash pumps will be used to minimize damage and speed recovery from any of these events. The pumps will be stored at the Council’s cache site(s). If approved, the Council will likely procure water/debris removal equipment of various sizes to accommodate incidents of varying magnitude.

MOUs will be established and assets will be added to the Council’s online equipment resource guidebook as well as the Statewide Resource Equipment database managed by MEMA.

<b>Project Budget</b>	<b>\$26,000</b>				
Planning		Organization		Equipment	\$26,000
Training		Exercise			

# SRAC – “B” List Projects Continued

## STRUCTURAL COLLAPSE TRAINING

Basic Project Information	
Project Name:	Seven Exercises for Structural Collapse Technicians
Mission Area & Investment Justification:	Federal Mission Area: Response State Investment Justification: Response
Core Capability:	Mass Search and Rescue Operations
SHSS Implementation Step:	#5.12.4: "Build, Train, exercise, and maintain technical rescue team capabilities.
Project Priority:	Medium
Project Dates:	January 2017 to July 2018
EHP Approval:	Not Applicable – May change pending course design
SIEC Approval:	Not Applicable – Not within SIEC Mission
Project Description	

SRAC funding helped establish and has continuously supported the Bristol and Plymouth County Technical Rescue teams. The funding allocated during this grant cycle will support their drills throughout the year with back fill and overtime for the departments whose members participate regularly. The funding will also cover the cost of course and related training/exercise expenses.

As the tech rescue team membership changes, it is important to continuously drill these new members as well as refresh and expand the skills of existing members.

The drill will include hands on situational training as well as tabletop exercises. AARs will be written as a follow up to these training/exercised events. Trainings and exercises will be included in the SRAC’s Training & Exercise Plan (MYTEP).

<b>Project Budget</b>	<b>\$55,000</b>				
Planning		Organization		Equipment	
Training	\$35,000	Exercise	\$20,000		

# SRAC – “B” List Projects Continued

## MASS CASUALTY

Basic Project Information	
Project Name:	Active Shooter with Mass Casualty
Mission Area & Investment Justification:	Federal Mission Area: Response State Investment Justification: Response
Core Capability:	Mass Search and Rescue Operations
SHSS Implementation Step:	#5.12.4: "Build, Train, exercise, and maintain technical rescue team capabilities.
Project Priority:	Medium
Project Dates:	January 2017 to July 2018
EHP Approval:	Not Applicable – May change pending course design
SIEC Approval:	Not Applicable – Not within SIEC Mission
Project Description	

Active shooter training and exercises, covering active shooter awareness and incident response will be a key focus of the Law Enforcement Councils (LEC). There is also a need to include the response of EMTs, medical staff, and local hospitals to handle the potential outcome of these events.

These funds will be used to supplement the LEC related training /exercise by including the coordination of medical personnel responses, communication, transportation, and treatment of victims both on site and at local hospitals.

Trainings and exercises will be included in the SRAC’s Training & Exercise Plan (MYTEP).

<b>Project Budget</b>	<b>\$20,000</b>				
Planning		Organization		Equipment	
Training	\$10,000	Exercise	\$10,000		

# SRAC – “B” List Projects Continued

## SHELTER SUPPLY TRAILER

Basic Project Information	
Project Name:	Shelter Supply Trailers
Mission Area & Investment Justification:	Federal Mission Area: Response State Investment Justification: Response
Core Capability:	Mass Care Services
SHSS Implementation Step:	#5.5.5 Enhance capabilities and fill gaps identified in the gap analysis to identify and distribute critical commodities.”
Project Priority:	Medium
Project Dates:	January 2017 to July 2018
EHP Approval:	Not Applicable – May change pending course design
SIEC Approval:	Not Applicable – Not within SIEC Mission
Project Description	

SRAC has established caches of sheltering equipment throughout the region. Regional siting of these supplies and the associated sharing through MOU’s is more cost effective than each community duplicating their efforts by providing their own equipment. Regional assets funded by SRAC provide enhanced public safety because these supplies will exist when needed versus being unavailable due to local budget constraints.

Part of the effectiveness of regional supplies is to have them easily deployed via multiple enclosed trailers. These trailers require minimal maintenance and can be towed by any heavy duty pickup or light truck commonly available in local fire and highway departments.

<b>Project Budget</b>	<b>\$24,000</b>				
Planning		Organization		Equipment	\$24,000
Training		Exercise			

# SRAC – “B” List Projects Continued

## SHELTER SUPPLIES

Basic Project Information	
Project Name:	Shelter Supplies for equipping new trailers
Mission Area & Investment Justification:	Federal Mission Area: Response State Investment Justification: Response
Core Capability:	Mass Care Services
SHSS Implementation Step:	#5.5.5 Enhance capabilities and fill gaps identified in the gap analysis to identify and distribute critical commodities.”
Project Priority:	Medium
Project Dates:	January 2017 to July 2018
EHP Approval:	Not Applicable – May change pending course design
SIEC Approval:	Not Applicable – Not within SIEC Mission
Project Description	

SRAC has established caches of sheltering equipment throughout the region. Regional siting of these supplies and the associated sharing through MOU’s is more cost effective than each community duplicating their efforts by providing their own equipment. Regional assets funded by SRAC provide enhanced public safety because these supplies will exist when needed versus being unavailable due to local budget constraints.

SRAC MSMSC (Sheltering) subcommittee has determined that additional trailers are required to ensure adequate coverage and prompt availability throughout the region. These trailers will be equipped with the supplies necessary to support an emergency shelter for up to 50 people.

<b>Project Budget</b>	<b>\$10,000</b>				
Planning		Organization		Equipment	\$10,000
Training		Exercise			

# SRAC – “B” List Projects Continued

## DE-CONTAMINATION UNIT

Basic Project Information	
Project Name:	De-Contamination Unit
Mission Area & Investment Justification:	Federal Mission Area: Response State Investment Justification: Response
Core Capability:	Mass Care Services
SHSS Implementation Step:	#5.11.5 “Enhance mass care medical services for AFN residents in shelters
Project Priority:	Medium
Project Dates:	January 2017 to July 2018
EHP Approval:	Not Applicable – May change pending course design
SIEC Approval:	Not Applicable – Not within SIEC Mission
Project Description	

Terrorist acts, industrial accidents, transportation crashes, and emergency response activities all have the potential of exposing individuals and large number of people to hazardous substances.

Part of the emergency response is the decontamination of those affected by the exposure to the hazardous materials. These funds will be used to acquire new or replacement decontamination units for rapid deployment at the accident scene or local hospital in advance of patient admission.

The requested funds also include a commissioning and training package that ensures that the team will be ready at a moment’s notice should the worst case scenario happen.

<b>Project Budget</b>	<b>\$45,000</b>				
Planning		Organization		Equipment	\$40,000
Training	\$5,000	Exercise			



# SRAC – “B” List Projects Continued

## SUPPLEMENTAL SUPPLIES

Basic Project Information	
Project Name:	<b>Supplemental Supplies for Shelter trailers</b>
Mission Area & Investment Justification:	<b>Federal Mission Area: Response State Investment Justification: Response</b>
Core Capability:	<b>Mass Care Services</b>
SHSS Implementation Step:	<b>#5.5.5 Enhance capabilities and fill gaps identified in the gap analysis to identify and distribute critical commodities.”</b>
Project Priority:	<b>Medium</b>
Project Dates:	<b>January 2017 to July 2018</b>
EHP Approval:	<b>Not Applicable – May change pending course design</b>
SIEC Approval:	<b>Not Applicable – Not within SIEC Mission</b>
Project Description	

SRAC has established caches of sheltering equipment throughout the region. Regional location of these supplies and the associated sharing through MOU’s is more cost effective than each community duplicating their efforts by providing their own equipment. Regional assets funded by SRAC provide enhanced public safety because these supplies will exist when needed versus being unavailable due to local budget constraints.

The SRAC MSMSC (Sheltering) subcommittee regularly reviews the list of supplies in the shelter trailers. They have created a list of the requirements to support up to 50 people, including the associated number of pets that may arrive with the people. As new items are identified to support the planned shelter occupants, this funding will help acquire these supplies.

<b>Project Budget</b>	<b>\$4,000</b>				
Planning		Organization		Equipment	\$4,000
Training		Exercise			

# SRAC – “B” List Projects Continued

## LEC TRAINING AND EQUIPMENT

<b>Basic Project Information</b>	
Project Name:	<b>Active Shooter Symposium</b>
Mission Area & Investment Justification:	<b>Federal Mission Area: Response State Investment Justification: Response</b>
Core Capability:	<b>On Scene Security and Protection</b>
SHSS Implementation Step:	<b>#5.14.2. Identify gaps in law enforcement tactical response capabilities.”</b>
Project Priority:	<b>High</b>
Project Dates:	<b>January 2017 to July 2018</b>
EHP Approval:	<b>Not Applicable – May change pending course design</b>
SIEC Approval:	<b>Not Applicable – Not within SIEC Mission</b>
<b>Project Description</b>	

The training provides an update and follow-on to other Active Shooter trainings planned as part of the “A” list of projects and covers the portion originally included in the Competitive Grant application. Local, regional, and national active shooter events are occurring more frequently.

It is very important that SWAT teams and local first responders have access to the latest information and training to better address these events.

Trainings and exercises will be included in the SRAC’s Training & Exercise Plan (MYTEP).

<b>Project Budget</b>	<b>\$15,000</b>				
Planning		Organization		Equipment	
Training	\$15,000	Exercise			

# SRAC – “B” List Projects Continued

## LEC TRAINING AND EQUIPMENT

Basic Project Information	
Project Name:	Tactical SWAT Cameras
Mission Area & Investment Justification:	Federal Mission Area: Response State Investment Justification: Response
Core Capability:	On Scene Security and Protection
SHSS Implementation Step:	#5.14.2. Identify gaps in law enforcement tactical response capabilities.”
Project Priority:	High
Project Dates:	January 2017 to July 2018
EHP Approval:	Not Applicable – May change pending course design
SIEC Approval:	Not Applicable – Not within SIEC Mission
Project Description	

This project will provide Law Enforcement Council (LEC) members with equipment necessary to improve their response to active shooter events throughout the region. The LEC Teams are the primary tactical law enforcement resources for a majority of SRAC communities and likely would be the first to respond to any sort of incident where an act or threat of violence was ongoing. The SWAT tactical cameras will be used as tactical tools to improve incident response and responder safety.

The SWAT tactical cameras will be used for clearing and tactical searching, barricaded and un-barricaded situational training, armed and un-armed persons training, hostage situations training, high-risk search warrant training opportunities.

This project supports the National Core Capability and State THIRA capability of On Scene Security and Protection and the SHSS implementation step of identifying gaps in law enforcement and tactical response capabilities.

<b>Project Budget</b>	<b>\$20,000</b>				
Planning		Organization		Equipment	\$20,000
Training		Exercise			

**\*SRAC voted to add Tactical SWAT Cameras to the “B” List on 10/5/17. Plan updated with the Executive Office of Public Safety & Security on October 6, 2017.**

# BUDGET

**“A” LIST OF SRAC FFY16 PROJECTS**

Project Name	FFY16
Mass Care Sheltering; Training and Equipment	\$40,000
Resource Equipment Cache	\$40,000
Training	\$40,000
Asset Repair / Replacement	\$20,000
Interoperability	\$81,949
Fire Services / Technical Rescue; Training and Equipment	\$200,000
LEC: Training and Equipment	\$262,000
Sub-Fiduciary Support	\$90,000
<b>TOTAL</b>	<b>\$773,949</b>

**LAW ENFORCEMENT TERRORISM PREVENTION ACTIVITIES FFY16 PROJECTS**

Project Name	FFY16
Training/Exercise and Equipment for Regional Law Enforcement Councils	\$262,000
<b>Total of LETPA Activities</b>	<b>\$262,000</b>
<b>% LETPA FFY16 funding activities</b>	<b>33.9 %</b>

# BUDGET

## “B” LIST OF SRAC FFY16 PROJECTS

<b>Project Name</b>	<b>FFY16</b>
Trash Pumps	\$26,000
Message Boards	\$50,000
Lighting Towers	\$20,000
Structural Collapse Training	\$55,000
Back-up generator switch, and associated shelter wiring	\$20,000
Shelter supply trailer	\$24,000
Shelter supplies and equipment	\$10,000
De-Contamination unit - replacement	\$40,000
Supplemental supplies for shelter trailers	\$4,000
Active Shooter Symposium	\$15,000
Tactical SWAT Cameras	\$20,000
<b>TOTAL</b>	<b>\$264,000</b>

## Status of Existing FFY 15 Projects

<b>Project Name:</b>	Shelter trailer lettering	<b>Total Project Budget:</b>	\$6,000	<b>Project Status</b>	Waiting for new tech rescue trailers to free up current trailers that will be re-purposed as shelter trailers
<b>PJ Number:</b>	PJ 3.6	<b>Amount Encumbered:</b>	\$0		
<b>Expected Completion:</b>	Jan-17	<b>Amount Invoiced:</b>	\$0		

<b>Project Name:</b>	Supplemental shelter equipment	<b>Total Project Budget:</b>	\$11,531.05	<b>Project Status</b>	Supplies received and waiting trailers from tech rescue
<b>PJ Number:</b>	PJ 3.6	<b>Amount Encumbered:</b>	\$11,531.05		
<b>Expected Completion:</b>	Complete	<b>Amount Invoiced:</b>	\$11,531.05		

<b>Project Name:</b>	Weymouth Shelter Wiring	<b>Total Project Budget:</b>	\$20,000	<b>Project Status</b>	EHP to be submitted. RFQ complete.
<b>PJ Number:</b>	PJ 4.8	<b>Amount Encumbered:</b>	\$20,000		
<b>Expected Completion:</b>	Jun-17	<b>Amount Invoiced:</b>	\$0		

<b>Project Name:</b>	Cache Program Management	<b>Total Project Budget:</b>	\$3,368.81	<b>Project Status</b>	Balance transferred from FFY 14 to complete the opening of the Bridgewater Cache Site
<b>PJ Number:</b>	PJ H.01	<b>Amount Encumbered:</b>	\$33,688.1		
<b>Expected Completion:</b>	Jun-17	<b>Amount Invoiced:</b>	\$0		

<b>Project Name:</b>	Cache Shelter Wiring	<b>Total Project Budget:</b>	\$9,390	<b>Project Status</b>	This will complete the wiring of the shelter
<b>PJ Number:</b>	PJ 2.4	<b>Amount Encumbered:</b>	\$9,390		
<b>Expected Completion:</b>	Dec-16	<b>Amount Invoiced:</b>	\$0		

<b>Project Name:</b>	ISC 300-400 Training	<b>Total Project Budget:</b>	\$3,360	<b>Project Status</b>	Next step is scheduling the training
<b>PJ Number:</b>	Training	<b>Amount Encumbered:</b>	\$3,360		
<b>Expected Completion:</b>	Jan-17	<b>Amount Invoiced:</b>	\$0		

<b>Project Name:</b>	Cohasset Monopole Task 4	<b>Total Project Budget:</b>	\$62,506	<b>Project Status</b>	Pending Interop Committee and an engineering plan
<b>PJ Number:</b>	PJ 4.1	<b>Amount Encumbered:</b>	\$62,506		
<b>Expected Completion:</b>	TBD	<b>Amount Invoiced:</b>	\$0		

<b>Project Name:</b>	Shelves for Tech Rescue Trailers	<b>Total Project Budget:</b>	\$2,290	<b>Project Status</b>	Purchasing complete. Waiting for vendor to deliver
<b>PJ Number:</b>	PJ 3.2	<b>Amount Encumbered:</b>	\$2,290		
<b>Expected Completion:</b>	Oct-16	<b>Amount Invoiced:</b>	\$0		

<b>Project Name:</b>	Moving Water Search & Rescue Training	<b>Total Project Budget:</b>	\$39,600	<b>Project Status</b>	Council Approvals, TRR to be submitted
<b>PJ Number:</b>	TRR 15-05	<b>Amount Encumbered:</b>	\$39,600		
<b>Expected Completion:</b>	Dec-17	<b>Amount Invoiced:</b>	\$0		

<b>Project Name:</b>	Moving Water Search & Rescue Equipment	<b>Total Project Budget:</b>	\$128,673	<b>Project Status</b>	Council Approvals. PJ to be submitted
<b>PJ Number:</b>	PJ 5.0	<b>Amount Encumbered:</b>	\$128,673		
<b>Expected Completion:</b>	Jun-17	<b>Amount Invoiced:</b>	\$0		

<b>Project Name:</b>	Oxygen Tanks And Accessories	<b>Total Project Budget:</b>	\$2,571	<b>Project Status</b>	Items approved for FFY 14 not delivered. New RFQ done
<b>PJ Number:</b>		<b>Amount Encumbered:</b>	\$2,571		
<b>Expected Completion:</b>	Nov-16	<b>Amount Invoiced:</b>	\$0		

<b>Project Name:</b>	Outdoor Equipment	<b>Total Project Budget:</b>		<b>Project Status</b>	Items approved for FFY 14 not delivered. Re-bid in progress
<b>PJ Number:</b>		<b>Amount Encumbered:</b>			
<b>Expected Completion:</b>	Dec-16	<b>Amount Invoiced:</b>			



<b>Project Name:</b>	SWAT Training and Equipment	<b>Total Project Budget:</b>	\$42,322	<b>Project Status</b>	Initial request sent back for more information and verification of compliance
<b>PJ Number:</b>	TBD	<b>Amount Encumbered:</b>	\$0		
<b>Expected Completion:</b>	TBD	<b>Amount Invoiced:</b>	\$0		

<b>Project Name:</b>	SWAT - HRT Training	<b>Total Project Budget:</b>	\$45,500	<b>Project Status</b>	Council Approvals, TRR & EHP to be submitted
<b>PJ Number:</b>	TRR 15-04	<b>Amount Encumbered:</b>	\$45,500		
<b>Expected Completion:</b>	May-17	<b>Amount Invoiced:</b>	\$0		

<b>Project Name:</b>	NTOA SWAT Training	<b>Total Project Budget:</b>	\$35,000	<b>Project Status</b>	Final set of reimbursements in progress
<b>PJ Number:</b>	TRR 15-03	<b>Amount Encumbered:</b>	\$35,000		
<b>Expected Completion:</b>	Complete	<b>Amount Invoiced:</b>	\$2,800		

<b>Project Name:</b>	JHAT Ballistic Vest and Helmet	<b>Total Project Budget:</b>	\$3,120	<b>Project Status</b>	Procurement complete
<b>PJ Number:</b>	PJ 4.7	<b>Amount Encumbered:</b>	\$3,120		
<b>Expected Completion:</b>	Nov-16	<b>Amount Invoiced:</b>	\$0		

<b>Project Name:</b>	Fiduciary Program Support	<b>Total Project Budget:</b>	\$75,689	<b>Project Status</b>	Ongoing project management
<b>PJ Number:</b>	PJ 4.6	<b>Amount Encumbered:</b>	\$75,689		
<b>Expected Completion:</b>	Jun-17	<b>Amount Invoiced:</b>	\$0		

## Status of Existing FFY 16 Projects

A. Mass Care Sheltering Training & Equipment	<b>PJ 6.2</b>
B. Resource Equipment Cache	<b>PJ 6.4</b>
C. Training & Exercise	<b>PJ 6.5</b>
D. Asset Repair/Replacement	<b>PJ 6.6</b>
E. Fire Services/Tech Rescue T&E Equipment	<b>PJ 6.7</b>
F. LEC T & E Equipment	<b>PJ 6.0</b>
G. Interop Phase III Expansion	<b>PJ 6.1</b>
H. Fiduciary Program Support	<b>PJ 6.3</b>

\*Status of Existing FFY 16 Projects added to the FFY 16 Plan and updated with the Executive Office of Public Safety & Security on May 8, 2017.