



FFY 2013 STATE HOMELAND SECURITY PROGRAM

Southeast Region Plan

**SOUTHEASTERN REGIONAL HOMELAND SECURITY
ADVISORY COUNCIL (SRAC)** *Serving 96 communities in Barnstable,
Bristol, Dukes, Nantucket, Norfolk and Plymouth Counties and the
Wampanoag Nation*

**Southeast Regional Homeland Security Advisory Council
(SRAC)**

Submitted 10/4/2013

Amended Plan due to budget increase – resubmitted 10/29/13

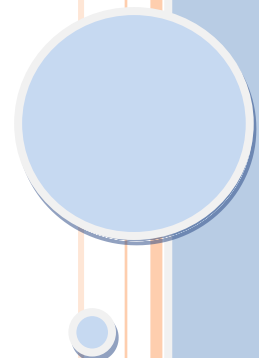


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FFY 2013 STATE HOMELAND SECURITY PROGRAM

Southeast Regional Advisory Council Members

Law Enforcement

Chief Mary Lyons	Mattapoissett Police Department, Council Chair
Chief Brian Clark	Norton Police Department
Chief Richard G. Wells, Jr.	Milton Police Department - Interoperability Sub-Committee Chair

Fire Services

Chief Tim Francis	Fairhaven Fire Department, Council Vice-Chair
Chief George Rogers, Jr.	Bridgewater Fire Department
Chief Kevin Partridge	Easton Fire Department

Emergency Management

Mark Mahoney	New Bedford Emergency Management - T & E Chair <i>Director</i>
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Regional Transportation Authority

Reinald Ledoux	Brockton Area Transit Authority Administrator Planning Sub-Committee Chair
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Public Health

Robin Chapell

Walpole Public Health

Health Director

Hospitals

Cindy Page

Beth Israel Deaconess Hospital – Milton
Vice President Clinical/Support Services

Mass Care, Sheltering, Medical Surge Sub-Committee Chair

Emergency Medical Services

David Faunce

Southeast Region V EMS

Executive Director

Public Safety Communications

Ralph Swenson

Barnstable County Sheriff's Office

Director of Technical Services

Correctional Services

Joseph McDonald, Jr.

Plymouth County Sheriff's Office

Sheriff

Public Works

VACANT

Government Administrative

VACANT

Fiduciary Agent

Southeastern Regional Planning & Economic Development District / MAPC

SRAC SUBCOMMITTEES AND MEMBERS

Interoperability Subcommittee		
Name	Agency	SRAC Member
Chief Richard G Wells, Jr., CHAIR	Milton Police Department	Yes
Ralph Swenson	Barnstable County Sheriff's Office	Yes
Chief Kevin Partridge	Easton Fire Department	Yes
Lt. Scott Billings	Plymouth County Sheriff's Office	No
Chief Brian Clark	Norton Police Department	Yes
Tim Gover	Wellesley Police Department	No
Chief Robert Silvia	Cohasset Fire Department	No
Glenn Pinchbeck	Bristol County Sheriff's Office	No
Chief Kyle Heagney	Attleboro Police Department	No

Planning Subcommittee		
Name	Agency	SRAC Member
Reinald Ledoux, CHAIR	Brockton Area Transit Authority	Yes
Chief George Rogers	Bridgewater Fire Department	Yes
Chief Brian Clark	Norton Police Department	Yes
Cindy Page	Beth Israel/Deaconess Hospital – Milton	Yes
Mark Mahoney	New Bedford Emergency Management	Yes
Chief Timothy Francis	Fairhaven Fire Department	Yes
Chief Mary Lyons	Mattapoisett Police Department	Yes

Training & Exercise Subcommittee		
Name	Agency	SRAC Member
Mark Mahoney, CHAIR	City of New Bedford Emergency Management	Yes
Chief George Rogers	Bridgewater Fire Department	Yes
Chief Brian Clark	Norton Police Department	Yes
Chief Mary Lyons	Mattapoisett Police Department	Yes

Mass Care Medical Surge Sheltering Subcommittee

Name	Agency	SRAC Member
Cindy Page, Chair	Beth Israel Deaconess Hospital- Milton	Yes
Judith Bernice	DPH – Canton Office	No
Diane Brown Couture	DPH – Regional Coordinator	No
David Faunce	Southeastern Massachusetts EMS Council	Yes
Ben Dauksewicz	Emergency Preparedness Response & Exercise Program	No
Chief Mary Lyons	Mattapoissett PD	Yes
Tina Wright	Massachusetts League of Community Health Centers	No
Steve Higgins	Independence Associates (Disabilities)	No
Margaret Leoni	Massachusetts Senior Care	No
Tom Grimsley	American Red Cross	No
Mark Mahoney	New Bedford Emergency Management Agency	Yes
Robin Chapell	Walpole Health Department	Yes
Joan Cooper-Zack	South Shore Hospital	No
Jeanette McGillicuddy	Signature Healthcare	No
Richard Ferreira	Taunton Emergency Management Agency	No
Sheila Miller	Sharon Board of Health	No
Steve Napoli	American Red Cross	No

SECTION I - EXECUTIVE SUMMARY

REGIONAL BACKGROUND

The Southeast Regional Homeland Security Advisory Council (SRAC) developed the FFY 2013 Regional Homeland Security Plan detailing regional goals and priorities over the next twelve to twenty four months using State Homeland Security Program (SHSP) grant funding. This plan is submitted by the SRAC to the Executive Office of Public Safety and Security (EOPSS) as the required yearly update to the Homeland Security Plan for the Southeast Massachusetts region. The SRAC assists the region, comprised of 96 municipalities and the Wampanoag Nation contained within six (6) counties, Barnstable, Bristol, Dukes, Nantucket, Norfolk and Plymouth, in meeting the core capabilities of homeland security and emergency preparedness set forth by the U. S. Department of Homeland Security (DHS). The SRAC Council has thirteen current members, appointed by EOPSS from within the region, representing municipal, regional, county, and emergency management disciplines. The SRAC has supported the region's homeland security efforts since its formation, by the authority of EOPSS, in 2004. Volunteer members typically meet once per month for full Council meetings in addition to serving on several sub-committees and attending state-wide meetings, conferences and workshops. Members are committed to the Commonwealth's State Homeland Security Strategy while considering the best interests of public safety members within their respective region.

The development of the FFY13 plan started with a meeting amongst the SRAC Chair, Planning Chair, Interoperability Chair, Fiduciary and key EOPSS personnel. The intent of this pre-planning meeting was to review the Commonwealth's Threat and Hazard Identification and Risk Assessment (THIRA) report and how it will facilitate the SRAC with writing the region's FFY13 plan. Discussion included ways to;

- Identify regional project investment risks and gaps
- Develop regional "big picture" priority projects.

At the conclusion of this meeting, the Fiduciary prepared a spreadsheet report of active and past SRAC projects and total available grant funds by grant year. These planning tools include the THIRA core capabilities summary were presented at a subsequent planning meeting for member review and discussion in order to draft a prioritized projects list and budget plan for EOPSS' review.

Members reviewed core capabilities and how they tie in with the Commonwealth's investments to support assets and programs for the southeast region.

All of the projects discussed and approved will support a Commonwealth investment justification, address the identified risks and gaps in the Commonwealth THIRA, consider the region's Multi-Year Training & Exercise Plan (TEP) and support the National Preparedness Goals (NPG). The SRAC and Fiduciary are aware that all projects are subject to other grant requirements.

SRAC Completed Projects September 2012 – September 2013

(Arranged by investment area)

Protection		
Site Hardening	FFY10	\$46,000
Site hardening equipment for the Brockton Area Transit Authority at their operations facility. Council assets are stored at this location. Equipment included cameras and electronic gate access controls.		Completed November 2012

Response		
Hospital Active Shooter TTX	FFY09-FFY10	\$200,677
HSEEP tabletop training with floor plan/security tool kits for each regional hospital (17 hospitals in the region). Table tops engaged upper level hospital personnel, law enforcement, fire, and EMS for response during and following an active shooter incident		Completed May 2013
Quad County Technical Rescue Full Scale Exercise	FFY09-10	\$52,250
A full scale exercise (HSEEP) comprising of the four “stood up” regional technical rescue teams from Bristol, Barnstable, Norfolk and Plymouth Counties. The exercise ran for 12 hours and included over 75 participants providing backfill/OT, equipment, and consultant costs. Note: The Vineyard team is the region’s 5 th team but was not able to participate in the exercise.		June 2013
NASAR Training (National Association for Search & Rescue)	FFY09	\$21,442
SEMLEC & Metro-LEC SAR (Search & Rescue) members attended a yearly NASAR training to maintain certification in FUNSAR, Search & Rescue Tracking and management of lost persons. Course work also includes a “train the trainer”		May 2013

component. Provided travel, registration and backfill/overtime costs for nine members of the two teams to attend specialized training in South Carolina.		
NIMS 300 & 400 Training	FFY08-09	\$13,683
ICS 300 & 400 training for mid-level and command responders. A handful of fire departments requested this training. Provided BF/OT and expenses.		February 2013 – May 2013
Child Abduction TTX	FFY10	\$10,616
A mock child abduction drill took place for Metro-LEC members. The purpose of the drill is for the Metro LEC to become one of only 19 nationally certified Child Abduction Response Teams (CART) in the country. Provided backfill/OT costs.		July 2013
Resource Manual	FFY08	\$3,047
The region's resource manual (containing regional assets) was updated by the Fiduciary and republished. Revised manuals were distributed to relevant stakeholders within the region as well as uploaded on the SRAC's website		December 2012 – March 2013
Disaster Sheltering for Companion Animals TTX	FFY08	\$12,800
American Humane Society conducted HSEEP tabletops to teach skills to plan for and implement emergency sheltering for companion animals during and after a disaster. Classes were two days each and held on three different dates at various locations within the SRAC region. Attendees included regional veterinarians, sheltering staff & local health. Costs included consultant fees and food (lunch).		August - September 2012
Geographic Response Plans	FFY08	\$5,600
Full scale exercise Geographic Response Plans (GRP) These exercises are developed to help protect sensitive coastal environments & resources along the Massachusetts coastline in the event of an oil spill into marine waters. Location:		Conducted October 16, 2012

Plymouth/Duxbury. Funded provided backfill/OT costs.		
Geographic Response Plans	FFY08	\$3,158
Full scale exercise Geographic Response Plans (GRP) These exercises are developed to help protect sensitive coastal environments and resources along the Massachusetts coastline in the event of an oil spill into marine waters. Location: Sandwich/Bourne Funded provided backfill/OT costs.		Conducted October 12, 2012
Geographic Response Plans	FFY11	\$3,063
Full scale exercise Geographic Response Plans (GRP) These exercises are developed to help protect sensitive coastal environments and resources along the Massachusetts coastline in the event of an oil spill into marine waters. Location: Berkley/Dighton/Freetown. Funded provided backfill/OT costs.		Conducted August 12, 2013
Geographic Response Plans	FFY10	\$3,500
Full scale exercise Geographic Response Plans (GRP) These exercises are developed to help protect sensitive coastal environments and resources along the Massachusetts coastline in the event of an oil spill into marine waters. Location: Scituate/Marshfield/Duxbury. Funded provided backfill/OT costs.		Conducted September 24, 2013
Technical Rescue Equipment	FFY11	\$89,000
Structural collapse basis equipment as part of each team's existing trailer caches.		August 2013
Barnstable County Dive Team Equipment	FFY11	\$182,400
Dive response equipment for members of the Barnstable County Dive Team.		July 2013

LEC Equipment	FFY08-10	\$633,700
Helmets, headsets, PPE masks, ballistic shields and night vision goggles for the regional LEC teams: Metro-LEC, SEMLEC, CCRLEC, & MVLEC.		July 2013
Plymouth County Dive Team	FFY09-10	\$41,000
Dive equipment for the established Plymouth County team.		July-August 2013
Technical Rescue	FFY09-10	\$204,462
One regional structural collapse trailer with necessary equipment to respond to a structural collapse incidents within the region (or Commonwealth). Trailer is stored in Bridgewater via MOU and shared with all regional teams.		August 2013
SEMLEC SWAT	FFY08-09	\$158,575
Operator level SWAT training Phase II for SEMLEC SWAT team members.		March 2012 - May 2012
SEMLEC SWAT	FFY08-09	\$51,000
Tactical training equipment for SEMLEC SWAT members.		May 2012 – Sept 2013
Technical Rescue Operational Awareness Training	FFY09 & FFY11	\$60,000
Training for the Martha's Vineyard Technical Rescue team – included rope rescue, confined space, and trench rescue. Funding supported backfill/OT and trainer costs.		October 2012 – March 2013
Message Boards	FFY08	\$105,000
Continued strategic placement of regional electronic message boards.		October 2012 – February 2013
Towable Generators	FFY10	\$345,164
Strategic placement of regional towable generators.		August 2012 – July 2013

Portable Lighting	FFY09	\$6,000
Continued strategic placement of regional portable lighting units for scene management.		July 2013

Interoperable & Operable Communications		
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Continued Interoperability Expansion	FFY08-11	\$1,400,000
Includes two (2) Class A towers at Marshfield & Holbrook, two shelters and one generator in addition to microwave dishes and repeaters. Costs also include required EHPS, structural analysis and soil testing.		September 2013
Radio Engineer	FFY09 & 10	\$175,025
Contract for professional radio engineer services to recommend interoperability expansion equipment specifications, site locations, draft bid specifications etc		September 2013
Interoperability Expansion Project Manager	FFY09-10	\$7,500
MOU with Town of Marshfield to help coordinate the Holbrook and Marshfield radio sites.		June 2013

FFY 2013 Homeland Security Region Plan

Definition Level Ranking

Project Priority	Project Timeline
1 = High	1 = High
2 = Medium	2 = Medium
	3 = Low

Note: The project timeline ranking does not intend to minimize the importance of the project. Rather it represents a later grant funding year due to the time needed to complete the project(s).

Basic Project Information

Project Name: **Technical Rescue Support for Fire Services**

Mission Area & Investment Justification: **IJ #3 – Response
Mission Area: Response**

Core Capability: **Mass Search & Rescue Operations**

Project Priority: **# 1 (High)**

Grant Funding Years Covered: **FFY11– FFY13** Project Dates: **Jan 2014 to July 2015**

Project Description

Project Description:

This project will provide equipment necessary for the five regional technical rescue teams. SRAC has supported the development of these five teams over several funding years and will continue to support their mission. In 2012, a technical rescue working committee was established that is comprised of key individuals representing each county team. Meetings are held about every two months (or more frequently depending on project activity) at SRPEDD to review equipment, training and exercise needs. The intent of the working committee is to maintain open communication amongst the teams to ensure that all equipment and training is interoperable. In addition, the teams have AARs stemming from real and mock incidents that support the need for additional equipment and training.

This project supports the National Preparedness core capability of Mass Search & Rescue Operations and will enhance technical rescue capabilities for acts of terrorism and natural, technological and man-made disasters. This project will assist in addressing risks and gaps related to Mass Search & Rescue capabilities as identified in the Commonwealth THIRA

Project Budget : \$250,000

Equipment \$ 250,000

Basic Project Information

Project Name: **Continued Interoperability Expansion**

Mission Area
& Investment

Justification: **IJ #4 Interoperable and Operable Communications**

Core

Capability: **Operable Communications**

Project

Priority: **# 1 (High)**

Grant

Funding

Years

Covered: **FFY2011-13** Project Dates: **November 2013 - July 2015**

Project Description

Project Description:

The intention of this project is to continue to provide support towards the southeast radio network expansion project that includes Barnstable, Bristol, Norfolk and Plymouth counties. Two of the three tower sites within the Norfolk and Plymouth counties, (Holbrook and Marshfield) are completed in terms of tower erection, shelter and generators. Tower equipment has also been procured for the each of the five (5) sites which includes Marshfield, Holbrook, Bourne, Marion and Plymouth.

It is anticipated that in order to complete the Phase II of the expansion project, additional funding is needed to resolve the Plymouth tower site, The initial tower was recently found to be structurally deficient (via a SA conducted by a professional engineer). While this tower site is ideal in terms of height, line of sight and elevation above sea level, a second tower site in Plymouth has been identified by the Radio Engineer. Equipment upgrades are needed at this site. In addition, this project will also fund additional site identification, path studies, site improvements, services, EHP and SA approvals and ultimately equipment for Bristol County.

These improvements support both the National Preparedness Goals core capability of operable communications and addresses operable communication risks and gaps as identified in the Commonwealth THIRA.

Project Budget : \$500,000

Planning \$75,000 & Equipment \$425,000

Basic Project Information

Project Name: **Regional LEC Equipment**

Mission Area
& Investment

Justification: **IJ #3 Response**
Mission Area: Response

Core

Capability: **On-Scene Security & Protection**

Project

Priority: **# 1 (High)**

Grant

Funding

Years

Covered:

FFY2011-12-13

Project Dates: **Jan 2014 to July 2015**

Project Description

Project Description:

The SRAC will continue to support its four (4) LEC (Law Enforcement Councils) within the region. These four teams are known as: CCRLEC, Metro-LEC, MVLEC, and SEMLEC. This project will continue to outfit the regional Law Enforcement Councils (LECs) with the necessary tactical protective & communication equipment. Needed equipment includes ballistic blankets, communication headsets, body and helmet shields, simulated ammunition (marking bolts) and robotics. The Southeast Council Chair will be working with the regional LEC Incident Commanders to develop a list of additional equipment needs that will better serve the region.

This project supports the National Preparedness Goals core capability of on-scene security and protection to ensure that law enforcement and security of the affected areas are provided throughout the response as identified in the Commonwealth THIRA.

Project Budget : \$250,000

Equipment: \$250,000

Basic Project Information

Project Name: **Night Vision Goggles**

Mission Area
& Investment

Justification: **IJ #3 Response**
Mission Area: Response

Core
Capability:

On-Scene Security

Project

Priority:

1 (High)

Grant

Funding

Years

Covered:

FFY2011-12

Project Dates: **Jan 2014 to June 2014**

Project Description

Project Description:

The SRAC will continue to support its four (4) LEC (Law Enforcement Councils) within the region. These four teams are known as: CCRLEC, Metro-LEC, MVLEC, and SEMLEC. This project will build upon the existing night vision goggle cache currently shared amongst the four LECs. This project intends to procure between 90-100 units.

This project supports the National Preparedness Goals core capability of on-scene security and protection to ensure that law enforcement and security of the affected areas are provided throughout the response as identified in the Commonwealth THIRA.

Project Budget : \$250,000

Equipment: \$250,000

Basic Project Information

Project Name: **Message Board Build-Out**

Mission Area
& Investment

Justification: **IJ #3 – Response
Mission Area – Common**

Core

Capability: **Public Information and Warning**

Project

Priority: **#2 (Medium)**

Grant Funding

Years

Covered:

FFY10-2

Project Dates: **December 2013-February 2014**

Project Description

Project Description:

This project will place additional variable message boards within the region. The SRAC currently has 24 message boards in strategic locations around the region. Message boards are key assets during critical and natural incidents. This equipment alerts citizens and motorists of incidents, provide information on what happened, where it happened and what to expect. For example, many of these boards were used during the February 2013 winter Storm Nemo to alert residents of road closures and sheltering options. It is intended to procure 12-15 units.

Host sites will be found and MOUs will be established. All units will be added to the SRAC's equipment resource manual as well as the Statewide Resource Equipment database managed by MEMA.

The project supports the National Preparedness Goals core capability of public information and warning by providing timely, actionable information to all members of the community at all times, including throughout the emergency response as identified in the Commonwealth THIRA.

Project Budget : \$250,000

Equipment \$250,000

BASIC PROJECT INFORMATION

Project Name: **Trainings & Exercises**

Mission Area **IJ #3 – Response**

& Investment
Justification: **Mission Area - Response**

Core
Capability: **Mass Search & Rescue/Operable
Communications/On-Scene Security &
Protection**

Project
Priority: **# 1 (High)**

Grant Funding
Years
Covered: **FFY10-FFY13**

Project Dates: **Nov 2013 to July 2015**

PROJECT DESCRIPTION

Project Description:

The SRAC will provide funding for specific training and exercise projects. Continued training and exercise projects will include SWAT training at all levels (operator, advanced and master sniper), search and rescue training for regional SAR team members, technical rescue training and exercising for the region's five technical rescue teams, exercising of multi-disciplinary teams in response to incident trends such as mall/venue, school and hospital shootings, and geographic response exercising for first responders in the region's numerous coastal communities. All of these trainings and exercise are identified in the SRAC's Multi-Year Training & Exercise Plan. Training and exercises will adhere to the required training petition process, HSEEP guidelines, and applicable in/out of state travel policies.

The project supports the National Preparedness Goals goal core capabilities of mass search and rescue, operable communications and on-scene security protection and will address risks and gaps related to these capabilities as identified in the Commonwealth THIRA.

Project Budget : \$212,842.05

Training \$ 106,421.05

Exercise \$106,421.00

BASIC PROJECT INFORMATION

Project Name: **IMT/NIMS Training**

Mission Area
& Investment
Justification:

IJ #3 – Common

Core
Capability:

Operational Coordination

Project
Priority:

2 (Medium)

Grant Funding
Years
Covered:

FFY12-FFY13

Project Dates: **Jan 2013 - July 2015**

PROJECT DESCRIPTION

Project Description:

The SRAC intends to continue funding support for upper level command personnel for NIMS 300 and 400 courses. Funding will provide backfill and overtime reimbursement (up to \$35/hr) for NIMS/ICS trainings to qualified first responders.

Additionally the SRAC wishes to include Incident Management Team (IMT) shadowing and position specific training for IMT responders who are not members of the Barnstable County IMT. The SRAC will also continue to support the Barnstable County IMT.

The project supports the National Preparedness Goals core capability of operational coordination by providing performance level training. It will service to address any risks or gaps identified in the Commonwealth THIRA.

Project Budget : \$30,000

Training: \$30,000

BASIC PROJECT INFORMATION

Project Name:	Mass Care Shelter Trailers & Equipment		
Mission Area	IJ # 3 Response		
& Investment Justification:	Mission Area: Response		
Core Capability:	Mass Care Services		
Project Priority:	# 2 (Medium)		
Grant Funding Years Covered:	FFY11-FFY12	Project Dates:	January 2014 – July 2015

PROJECT DESCRIPTION

Project Description:

This project will provide three regional sheltering trailers and equipment for use during mass care incidents. During the February 2013 winter Storm Nemo there were not enough sheltering equipment trailers and supplies off-Cape. Currently, the SRAC only has three sheltering equipment trailers off-Cape. The goal of this project is to buy three additional regional sheltering trailers and equipment to be staged in strategic locations within the Southeast Region. Host sites and MOUs will be identified prior to procurement.

This project supports the National Preparedness Goals core capability of Mass Care Services. This project will assist in addressing risks and gaps related to Mass Care Services capabilities as identified in the Commonwealth THIRA.

Project Budget : \$200,000

Equipment: \$200,000

BASIC PROJECT INFORMATION

Project Name: **K9 Vehicle**

Mission Area & Investment Justification: **IJ #3 Response**
Mission Area: Response

Core Capability: **On-Scene Security & Protection**

Project Priority: **# 1 (High)**

Grant Funding Years Covered: **FFY11** Project Dates: **Nov 2013 to June 2014**

PROJECT DESCRIPTION

Project Description:

This project will provide a necessary K9 vehicle for Metro-LEC's explosive detection canine. The canine and handler are members of the Milton Police Department. The Milton Police Department has a highly trained officer and canine in explosive detection that responds throughout the southeast region to motor vehicle stops and large population venues to assist in the detection of nitrate-related weapons, including firearms, pipe bombs and other weapons of mass destruction.

This project supports the National Preparedness Goals core capability of Prevention and will improve CBRNE detection and response. This project will assist in addressing risks and gaps related to Screening, Search and Detection as identified in the Commonwealth THIRA.

Project Budget : \$45,000

Equipment: \$45,000

BASIC PROJECT INFORMATION

Project Name: **Towable Generators**

Mission Area
& Investment
Justification: **IJ # 3 Response**

Core
Capability: **Mass Care Services**

Project
Priority: **# 2 (Medium)**

Grant
Funding
Years
Covered: **FFY2012** Project Dates: **Nov 2013 – Jan 2014**

PROJECT DESCRIPTION

Project Description:

This project will continue to build out the SRAC's towable generator compatibilities. Currently the region has twelve (12) 70 Kw of these units strategically placed around the region. The SRAC has noted gaps in some key geographical areas. This equipment was requested by several organizations during extended power failures in 2012-13.

Host sites will be located followed by MOUs in place. All units will be added to the SRAC's equipment resource manual as well as the Statewide Resource Equipment database managed by MEMA.

This project supports the National Preparedness Goals core capability of mass care services and risks and gaps in this area as identified in the Commonwealth THIRA.

Project Budget : \$110,000

Equipment: \$110,000

BASIC PROJECT INFORMATION

Project Name: **Program Support**

Mission Area & Investment Justification: **IJ #3 Response & IJ#4 Interoperable Communications & Info Sharing**

Core Capability: **Planning**

Project Priority: **# 1 (High)**

Grant Funding Years Covered: **FFY2013** Project Dates: **Nov 2014 to July 2015**

PROJECT DESCRIPTION

Project Description:

This project will provide additional planning, public outreach and administrative support towards SRAC projects.

The estimated fiduciary planning funds are insufficient to continue to provide the SRAC the level of service (administrative tasks, project management, planning, and inventory assessment) necessary to complete the Council's projects.

This project supports the National Preparedness Goal core capability of planning by providing support to help develop regional objectives and it will help address gaps and risks in this area as identified in the Commonwealth THIRA.

Project Budget : \$120,000

Planning \$120,000

SRAC FFY2013 Investment Plan Budget						
IJ 3: Response						
PJ #	Project Name	Budget by FFY				Project Total
		FFY10-2	FFY11	FFY12	FFY13	
PJ 3.1	*Technical Rescue Support for Fire Services			\$125,000	\$125,000	\$250,000
PJ 3.2	* Training & Exercises				\$212,842.05	\$212,842
PJ 3.3	*IMT/NIMS				\$30,000	\$30,000
PJ 3.4	*Additional Night Vision Goggles			\$250,000		\$250,000
PJ 3.5	*Additional Message Boards	\$250,000				\$250,000
PJ 3.6	*Mass Care Shelter Trailers		\$200,000			\$200,000
PJ 3.7	*K9-Vehicle	\$45,000				\$45,000
PJ 3.8	*Towable Generators	\$110,000				\$110,000
PJ 3.9	*LEC Equipment			\$250,000		\$250,000
PJ 3.10	*Fiduciary Planning				\$120,000	\$120,000
	IJ Subtotal	\$405,000	\$200,000	\$625,000	\$487,842.05	\$1,717,842.05

* = FFY10-2 – FFY13 10/9/13 planning meeting vote recommendations

IJ 4: Interoperable & Operable Communications						
PJ #	Project Name	Budget by FFY				Project Total
		FFY10	FFY11	FFY12	FFY13	
PJ 4.1	*Continued Interoperability Expansion		\$71,099	\$100,000	\$328,901	\$500,000
	IJ Subtotal		\$71,099	\$100,000	\$328,901	\$500,000

* = FFY10-2 – FFY13 10/9/13 planning meeting vote recommendations

SRAC LETPA Activities For FFY2013		
	Continued Southeast Expansion (40.269%)	\$328,901
	T&E (20.498%)	\$100,000
	Total of LEPTA Activities	\$428,901
	% LETPA activities with <i>FFY2013</i> SHSP Funding	59.73 %