



FFY2022 - 2026 TIP - Proposed FFY2022 Highway Amendment #6 Cost Increase

STIP: 2022 - 2026 (A)

Type	Value Changed	Date of Change	Former Value	New Value	Variance	Comments
Federal Fiscal Year 2022						
Section 1A / Regionally Prioritized Projects						
Intersection Improvements						
607339 Multiple: ATTLEBORO- INTERSECTION IMPROVEMENTS AT ROUTE 1 (WASHINGTON STREET)/ROUTE 1A (NEWPORT AVENUE) AND ROUTE 123 (HIGHLAND AVENUE)						
Amendment	2022: Southeastern Mass-CON-Intersection Improvements-STBG	7/19/2022	\$2,272,179	\$2,520,406	\$248,227	
Section 2B / State Prioritized Modernization Projects						
Intersection Improvements						
607339 Multiple: ATTLEBORO- INTERSECTION IMPROVEMENTS AT ROUTE 1 (WASHINGTON STREET)/ROUTE 1A (NEWPORT AVENUE) AND ROUTE 123 (HIGHLAND AVENUE)						
Amendment	2022: Statewide-CON-Intersection Improvements-STBG	7/19/2022	\$0	\$1,030,889	\$1,030,889	

FFY2022-2026 TIP - Proposed FFY2022 Transit Amendment #6 New Projects - Modified

FTA Program	Transit Agency	FTA Activity Line Item	Project Number	Project Description	Federal Funds	RTACAP	MAP	Local Funds	Total Cost
5310									
5310	Greater Attleboro-Taunton Regional Transit Authority	300901	RTD0010520	Med Wheels Operating	\$50,000	\$0	\$0	\$50,000	\$100,000
5310	Greater Attleboro-Taunton Regional Transit Authority	111215	RTD0010521	BUY REPLACEMENT VAN (4)	\$215,570	\$0	\$53,893	\$0	\$269,463
5310	Greater Attleboro-Taunton Regional Transit Authority	111315	RTD0010522	BUY VAN FOR SVC EXPANSION (6)	\$287,245	\$0	\$71,810	\$0	\$359,055
5339									
5339	Greater Attleboro-Taunton Regional Transit Authority	111202	RTD0011586	BUY REPLACEMENT 35-FT BUS Electric Bus	\$863,250	\$0	\$0	\$215,813	\$1,079,063
Other Non-Federal									
Other Non-Federal	Town of Dartmouth	111215	RTD0010451	BUY REPLACEMENT VAN	\$0	\$0	\$53,191	\$13,298	\$66,489
Other Non-Federal	People Incorporated	111300	RTD0010504	BUY EXPANSION - CAPITOL BUS	\$0	\$0	\$53,191	\$13,298	\$66,489

FFY2022-2026 TIP - Proposed FFY2022 Transit Amendment #6 New Projects

FTA Program	Transit Agency	FTA Activity Line Item	Project Number	Project Description	Federal Funds	RTACAP	MAP	Local Funds	Total Cost
5310									
5310	Greater Attleboro-Taunton Regional Transit Authority	300901	RTD0010520	Med Wheels Operating	\$50,000	\$0	\$0	\$50,000	\$100,000
5310	Greater Attleboro-Taunton Regional Transit Authority	111215	RTD0010521	BUY REPLACEMENT VAN (4)	\$215,570	\$0	\$53,893	\$0	\$269,463
5310	Greater Attleboro-Taunton Regional Transit Authority	111315	RTD0010522	BUY VAN FOR SVC EXPANSION (6)	\$287,245	\$0	\$71,810	\$0	\$359,055
Other Non-Federal									
Other Non-Federal	Town of Dartmouth	111215	RTD0010451	BUY REPLACEMENT VAN	\$0	\$0	\$53,191	\$13,298	\$66,489
Other Non-Federal	People Incorporated	111300	RTD0010504	BUY EXPANSION - CAPITOL BUS	\$0	\$0	\$53,191	\$13,298	\$66,489